

# **AGENDA**

Meeting: TIDWORTH AREA BOARD

Place: Tidworth Community Centre, Wylye Road, Tidworth, Wiltshire SP9 7QQ

Date: Monday 17 January 2011

**Time:** 7.00 pm

Including the Parishes of Chute, Chute Forest, Collingbourne Ducis, Collingbourne Kingston, Enford, Everleigh, Fittleton, Ludgershall, Netheravon, Tidcombe and Fosbury, and Tidworth.

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunities will be available from 6:30pm.

Please direct any enquiries on this Agenda to Lisa Moore (Democratic Services Officer), on 01722 434560 or email <a href="mailto:lisa.moore@wiltshire.gov.uk">lisa.moore@wiltshire.gov.uk</a>

or Val Powley (Tidworth Community Area Manager), 01722 712487 or email val.powley@wiltshire.gov.uk

All the papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

#### Wiltshire Councillors

Chris Williams (Chairman)

Ludgershall and Perham Down

Mark Connolly (Vice Chairman)

Tidworth

Charles Howard

The Collingbournes and Netheravon

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**Time** 

# 1. Chairman's Announcements, Welcome and Introductions (Pages 1 - 24)

15 mins

Chairman's Announcements to include:

- Feedback from the Leisure Facility Review
- Feedback from the Car Parking Strategy Review
- Local Flood Protection Supply of Gel Sacs
- Results of the Waste Services Consultation (colour copies of the attached report will be available to view at the meeting)

# 2. Current Consultations (Pages 25 - 28)

To note the attached information on the following consultations:

- Consultation on the Harmonisation of Dog Control Orders
- Consultation on the Public Protection Enforcement Policy
- Consultation on the Harmonisation of Street Orders (a paper on Street Orders will be available at the meeting)

For further information on all current consultations and to take part in the consultations above visit: http://consult.wiltshire.gov.uk/portal

# 3. Apologies for Absence

4. **Minutes** (Pages 29 - 44)

To approve and sign as a correct record the minutes of the previous meeting held on Monday 15 November 2010.

## 5. Declarations of Interest

Councillors are requested to declare any personal or prejudicial interests or dispensations granted by the Standards Committee.

## 6. Parish Steward Scheme

20 mins

To receive information and to view a short DVD on the scheme.

Officer: Graeme Hay, Head of Service – Local Highways and Streetscene (South)

## 7. Face to Face - Customer Access to Council Services

10 mins

To receive information and to view a short DVD on the new proposals to provide face to face contact with the public.

Speaker: Cllr Allison Bucknell

# 8. Proposed Development on the North East Quadrant

15 mins

To receive a presentation on the proposed development on the North East Quadrant, between the A3026 and the A388.

Speaker: Johnny Kidney, Account Manager - Meeting Place Communications

# 9. TCAP - Request for 2nd Tranche of Funding for 2010 - 11 (Pages 45 - 48)

5 mins

The Board will consider the request from TCAP for the second and final tranche of funding from the Area Board for its work in 2010/11.

(papers to follow)

Speaker: Tony Pickenell

## 10. Update on Issues Raised

5 mins

To receive a verbal update from the Community Area Manager regarding issues raised.

Officer: Val Powley, Community Area Manager.

# 11. Updates from Town and Parish Councils, the Police, the Army, NHS, TCAP, Fire & Rescue Service and other Partners (Pages 49 - 58)

20 mins

To receive any verbal updates, in addition the following written updates are attached to the agenda:

- Police
- NHS
- Fire

The Board will also receive an update from the Police Authority on their budget proposals over the next few years.

Speaker: Chris Hoare, Wiltshire Police Authority

# 12. Replacement Signage - Area Board Project (Pages 59 - 60)

The Board will consider the attached report on the replacement of signage around the Community Area, and make a decision on whether to allocate funding to this as an Area Board Project.

13. Youth Project Funding (Pages 61 - 66)

To determine an application for funding from the Youth Initiatives Budget (papers attached).

14. **Performance Reward Grants** (Pages 67 - 90)

The Board will consider submissions for funding from the Performance Reward Grants Scheme.

(Papers to be attached)

15. **Community Area Grants** (Pages 91 - 102)

To determine any applications for funding from the Community Area Grants Scheme.

Grant application packs are available from the Community Area Manager or electronically by clicking on this link.

16. Next Meeting, Forward Plan, Evaluation and Close (Pages 103 - 104)

The next meeting of the Tidworth Area Board will be on Monday 21 March 2011 at Ludgershall memorial Hall.

# **Future Meeting Dates**

Monday 21 March 2011 7.00 pm Ludgershall Memorial Hall

Monday 16 May 2011 7.00 pm Collingbourne Ducis Village Hall

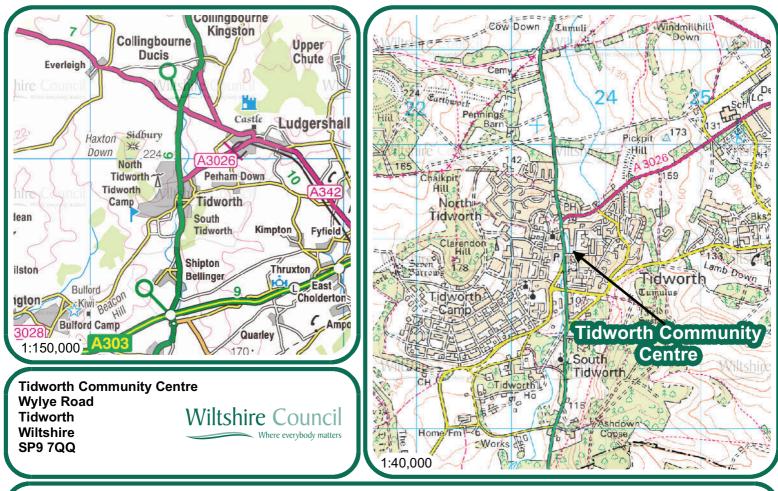
> Monday 18 July 2011 7.00 pm Enford Village Hall

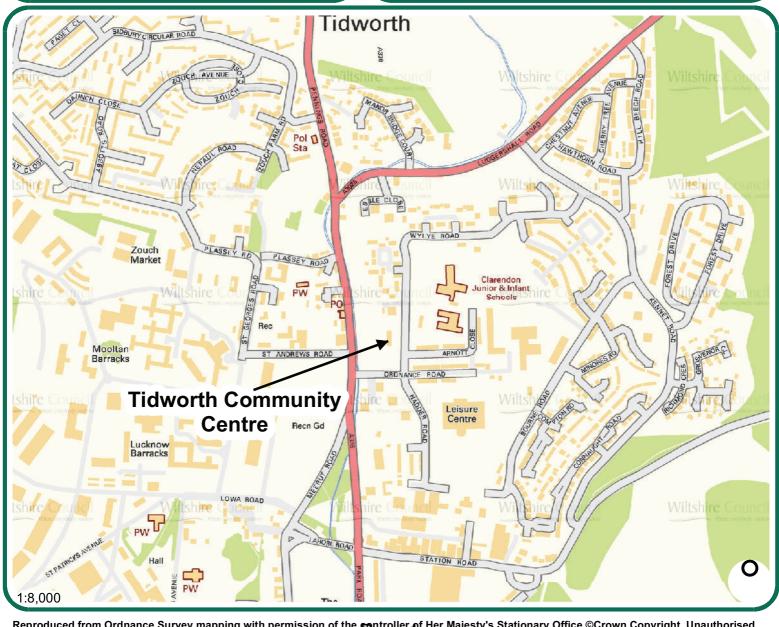
Monday 19 September 2011
7.00 pm
Castle Primary School, Ludgershall

5 mins

30 mins

# Monday 21 November 2011 7.00 pm Phoenix Hall, Netheravon





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Item No. 01

# **Tidworth Area Board 17 January 2011**

### **Chairman's Announcements**

#### **Outcome of the Leisure Facilities Review**

Wiltshire Council's cabinet has considered the results of the extensive consultation exercise undertaken between July and October and approved a refined proposal which shall;

- Retain a strategic view and ensure that the indoor leisure facilities are a key component of the emerging community campus programme.
- Ensure that the indoor leisure facility service in Wiltshire will be enhanced which creates more opportunities for local people to actively pursue a healthy lifestyle.
- Give a clear message about the Council's commitment to providing high quality and efficient local services.
- Deliver a refined proposal that has been directly shaped by local people.

The refined proposals as set out in the report will provide;

- The specification for new leisure facilities in Trowbridge, Melksham, Warminster and Durrington/Amesbury as part of the wider campus development project.
- Improvements to Devizes Leisure Centre, Five Rivers in Salisbury, The Activity Zone in Malmesbury, Marlborough Leisure Centre and Tidworth Leisure Centre as part of the Workplace Transformation Programme.
- For an indoor Bowls facility to be included as part of a Campus facility in Melksham.
- For the provision of a grant of £400K to the Wiltshire School of Gymnastics in Melksham.

The Council has been clear about its proposals to transfer some of the local facilities to the community to manage. The Council will now consider the proposal to transfer these facilities in a wider strategic context to enable it to assess the impact of a potential transfer alongside other council buildings and services. This will enable the Council to consider the practicalities and options for wider campus developments.

Whilst the investigations into campus opportunities are completed, the Council will not be looking to alternative management arrangements for indoor leisure facilities as a single service. The Council's approach is intended to retain community involvement in the campus development project as it is recognised that local input is critical to success.

This refined proposal for leisure acts as a pre-cursor to a report that the Workplace Transformation Team shall present to Cabinet in the early part of 2011. This report will set out the high level principles behind a sustainable and affordable campus development project and consider the financial implications associated with this refined proposal for leisure.

The Council will continue the on-going dialogue which has already been established with local community groups regarding the local management of facilities.

# Tidworth Area Board 17 January 2011

## **Chairman's Announcements**

ITEM 01

## **Local Flood Protection**

In the event of flooding the Council's priority is to the elderly or infirm when assisting people and the protection of commercial property to prevent environmental pollution. Although we will do what we can for affected householders we urge those in areas of risk to take precautions themselves.

In order to help communities protect themselves from flood risk, Wiltshire Council is introducing a scheme to supply gel sacs, these are similar to sandbags but inflate when in contact with water. The sacs are filled with a gel that expands when wet, but when dry they are virtually flat. This means they are simple to store and far easier to distribute in an emergency. They inflate when immersed in water, allowing a protective flood barrier to be built quickly to protect doorways and airbricks. When the flood has abated they can often be emptied, dried and reused.

In some places where there is a known flood risk, the Parish or Town Council may already hold a limited supply of sandbags for distribution in times of emergency, and the gel sacs can be used to augment these supplies.

Local communities are encouraged to appoint a local Flood Warden who can co-ordinate their response and be the main contact with the council's duty officers. Those parish and town councils with flood wardens or local flood working groups can seek advice from them on the numbers of gel sacs likely to be required for specific locations.

Parish and Town Councils will be able to:

- Purchase a stock which they can hold in the community for distribution during a flood event or
- Having identified properties that are at risk, or are known to flood, purchase the gel sacs on behalf of the householders

By buying in bulk Wiltshire Council was able to negotiate a discount which would not be available to individuals. The gel sacs are available to Parish and Town Councils for £2.50 each.

Town and Parish Council's wishing purchase gel sacs should complete and email the attached form to Sarah Peterson (<u>sarah.peterson@wiltshire.gov.uk</u>, telephone 01225 713377).

# **COMMUNITY ORDER FOR GEL SACS**

From			Parish/Town Council		
Contact Details					
Name;					
Phone Nu	ımber:				
E Mail:					
Quantity :	required:	@ £2	2.50	Total: £	
Cheques	should be	e made out to W	iltshi	re Council	
		Point of Con	tact	for Delivery	
Name:					
Phone Nu	ımber:				
E Mail:					
SIGNED:					
DATE:					
NAME IN CAPITALS:					

Return to: - Sarah Peterson, Department of Neighbourhood and Planning, Wiltshire Council, County Hall, Trowbridge, Wiltshire BA14 8JD <a href="mailto:sarah.peterson@wiltshire.gov.uk">sarah.peterson@wiltshire.gov.uk</a>

Item No.01

# **Tidworth Area Board 17 January 2011**

#### **Chairman's Announcements**

#### **Waste Consultation Results**

Those of you who attended area boards during the summer will recall the presentations about the council's proposal for changes to Wiltshire's Waste collection and recycling service.

The consultation finished on 20 August 2010. We would to thank all the area boards for their support throughout the consultation period.

There is a report on the full results of the consultation that can be seen on

http://www.intelligencenetwork.org.uk/environment/
. There is a link from the council website. Or if preferred, hard copies can be made available.

In brief over 10,000 people responded and just over 70% were in favour of the proposal. However the results show that support was varied across the county, with some areas showing a lower level of support.

A report on the consultation was considered by cabinet on 19 October 2010. Cabinet resolved to go ahead with the proposal, subject to the detail in the Comprehensive Spending Review. In approving the proposal cabinet acknowledged that support levels varied and that major and targeted communications will be essential to inform and reassure those residents that have concerns.

The proposed service changes are planned for summer 2011, and residents will be kept informed throughout the process. We hope that, as with the consultation, you will continue to work with us as we develop the detailed design of the services and the programme for service commencement. We will be putting together a plan for communicating the service change roll out which will be relevant for the communities of the individual area boards. We will share this with you all in due course.

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# Recycling and Waste Service Harmonisation

Results from the People's Voice July 2010 survey and the Waste Service Harmonisation Consultation

Maggie Rae, Director of Public Health and Wellbeing County Hall, Trowbridge, Wiltshire BA14 8JD

# Report prepared by: Sarah Pearce

Sarah Pearce Researcher Research Team Wiltshire Council

Telephone: 01225 718315

Email: sarah.pearce@wiltshire.gov.uk

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# 1 Introduction

# 1.1 Background

The following report analyses results of summer 2010 survey questions on recycling and the Wiltshire Council waste harmonisation strategy. The following questions were all asked in the July 2010 People's Voice survey and the waste service harmonisation questions were also asked in a separate waste service harmonisation survey.

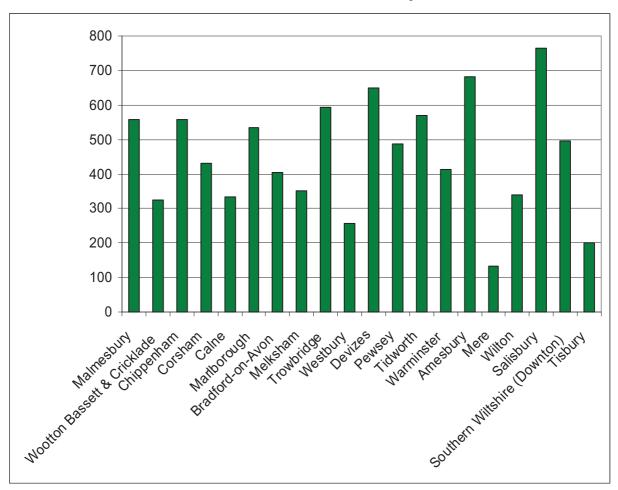
The People's Voice survey was distributed to members of the People's Voice panel and to members of the community area networks. The waste service harmonisation survey was open to all residents of Wiltshire and was available in both paper and electronic versions.

All the figures shown in this report are shown as percentages, unless clearly stated otherwise.

### 1.2 Returns

A total of 2,823 completed People's Voice questionnaires and 7,503 waste service harmonisation surveys were received by the closing date. Completed questionnaires were received from all community areas, although the total return rate varied. The graph below shows the total returns from each community area.

# Total returns from each community area



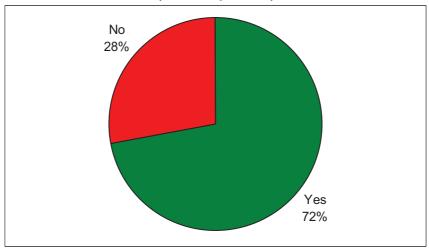
# 2 Waste service harmonisation

# 2.1 Combined responses from the People's Voice and waste service harmonisation surveys

Respondents to both the People's Voice and the waste service harmonisation surveys were told that Wiltshire Council is proposing to make changes to the waste and recycling service provided to Wiltshire residents. They were told that these changes will mean that the same service is provided across the whole of the county and that a wider range of materials will be collected for recycling and less waste will be sent to landfill.

Respondents were then asked whether they agree with the Wiltshire Council proposal, under which Wiltshire residents will receive a kerbside black box collection for glass, papers, cans and textiles every two weeks; a kerbside collection of plastic bottles and cardboard every two weeks; a non-chargeable opt-in kerbside collection of garden waste every two weeks and a collection of left over waste every two weeks.

# I have read the information and I support the council's proposal (total responses)



Base = 10,326

The majority of respondents to this question (72%) were in favour of the proposal.

The opinions of male and female respondents differed, with a higher percentage of female respondents being in favour:

- Females 76.35
- Males 68.1%

There was variation between the opinions of respondents of different ages, those most likely to be in favour were:

- aged over 75 76.2%
- aged 65-74 74.8%
- aged 25-34 or 35-44 both 72.6%

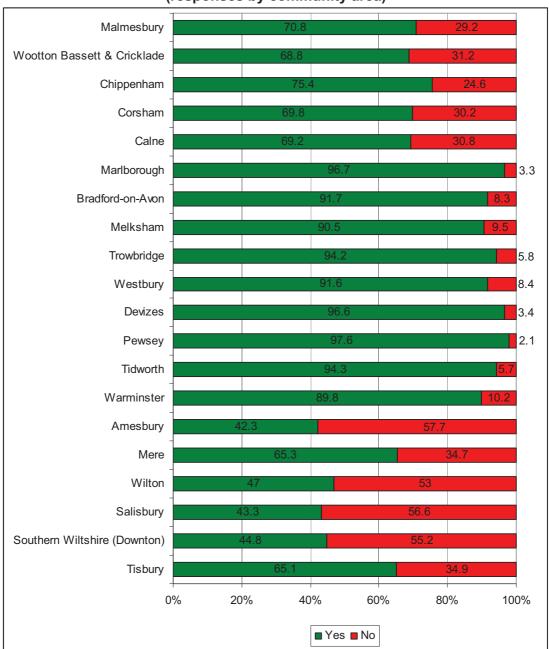
Those least likely to be in favour were:

- aged 18-24 64.6%
- aged 55-64 70.4%

# • aged 45-54 - 71.9%

There was also variation between the opinions of respondents from different community areas.

I have read the information and I support the council's proposal (responses by community area)



The community areas most strongly in favour of the proposal were:

- Pewsey 97.6% in favour
- Marlborough 96.7%
- Devizes 96.6%
- Tidworth 94.3%
- Trowbridge 94.2%

Those least in favour were:

- Amesbury 42.3%
- Salisbury 43.4%
- Southern Wiltshire 44.8%
- Wilton 47%
- Tisbury 65.1%

This shows that although there is support for the waste service harmonisation proposal across the county as a whole, and that this support is very strong in some community areas, there are four community areas where respondents were not in favour of the proposal. These are all community areas in the south of the county, as are Tisbury and Mere which, although in favour of the proposal, are only weakly in favour.

It is the community areas in the east of the county which are most strongly in favour of the waste service harmonisation proposal, followed by those in the west. Community areas in the north were also all in favour, but less strongly so.

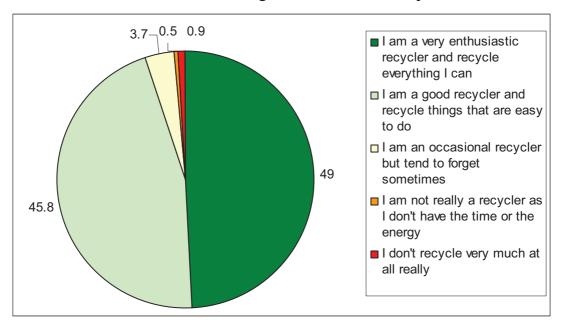
# 3 Recycling

The following sections refer only to responses to the People's Voice questionnaire, as these questions were not asked as part of the waste harmonisation survey. The first section of the June 2010 People's Voice survey covered questions on recycling; assessing respondents' attitudes to and knowledge of issues related to recycling.

# 3.1 Attitudes to recycling

First, respondents were asked what sort of recycler they perceive themselves to be.

In relation to recycling, if you were to describe yourself to a friend, which of the following would best describe you?



Base = 2.808

The majority of respondents see themselves as enthusiastic or good recyclers with 49% saying that they are a very enthusiastic recycler and recycle everything they can and 45.8% that they are a good recycler and recycle things that are easy to do. Only 3.7% respondents said that they are an occasional recycler but tend to forget sometimes and 1.4% that they are not really a recycler or don't recycle very much at all

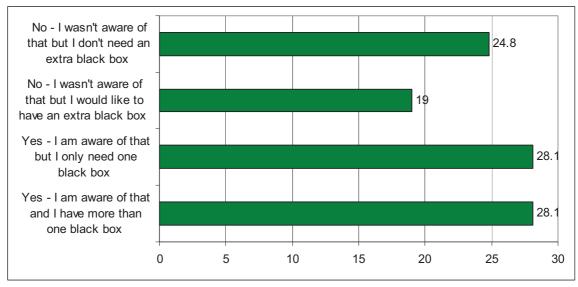
There were no significant differences between the responses of males and females or between those of different ages. There was some variation between responses from different community areas though, most notably:

- 60.6% respondents from Wilton described themselves as enthusiastic recyclers but only 38.7% respondents from Tidworth
- 58.1% respondents from Tidworth described themselves as good recyclers, but only 35.4% respondents from Wilton
- 6% respondents from Wootton Bassett described themselves as an occasional recycler, but only 1.8% from Amesbury

## 3.2 Recycling using a black box

Question two asked whether respondents were aware that they can have two black boxes for recycling and, in either case, whether or not they need more than one black box.

# How aware are you that you could have two black boxes (for glass, paper, cans and textiles)?



Base = 2,789

There is not much variation between the responses to this question. The most common responses were "yes – I am aware of that and I have more than one black box" and "yes – I am aware of that but I only need one black box" (28.1%), followed by "no – I wasn't aware of that but I don't need an extra black box" (24.8%) and then "no – I wasn't aware of that but I would like to have an extra black box" (19%).

There was some variation between responses from the different community areas though. The numbers of respondents saying they were unaware that they could have more than one black box, but that they would like to have an extra one are probably the most significant for Wiltshire Council. The community areas which had the highest percentages of respondents selecting this answer were:

- Calne 29.4%
- Malmesbury 27%
- Wootton Bassett and Corsham 23.6%

Those with the lowest percentages of respondents selecting this answer were:

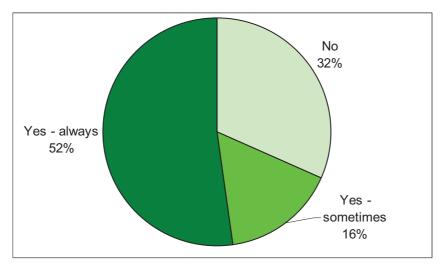
- Southern Wiltshire 9.3%
- Devizes 11.4%
- Pewsey 12.5%

These results suggest that further promotion of the black box is needed in certain parts of the county.

# 3.3 Food waste recycling

The next block of questions asked about respondents' attitudes to food waste recycling.

# Do you add uncooked food waste, such as vegetable peelings, to a compost heap or bin?



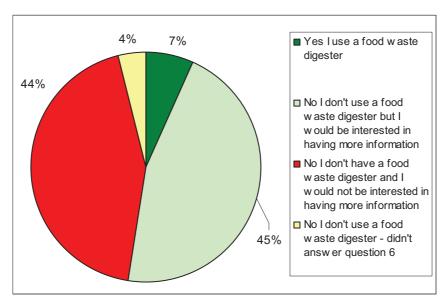
Base = 2.804

The majority (52%) said that they always use a compost heap or bin, 16% said that they sometimes use one and 32% that they never use one.

Respondents aged 18-24 were least likely to ever use a compost heap or bin (35.7% always or sometimes); those aged 65-74 and 75+ were most likely to make use of one (70.5% and 70.3%, always or sometimes respectively).

There is variation between the levels of use of a compost heap or bin in different community areas. Respondents from Marlborough were most likely to say that they use one always or sometimes (77.4%), those from Trowbridge were least likely (58.6%).

# Question 5 and 6 – Do you use a food waste digester? If not would you be interested in reducing your food waste or using a digester if you had more information?



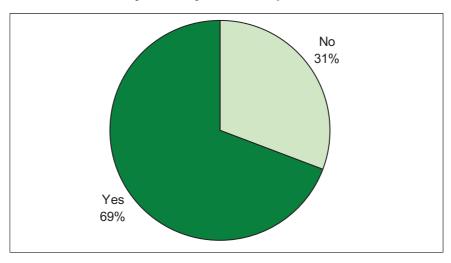
Base = 2,807

Only 6.6% respondents said that they use a food waste digester at present. Of those who said that they don't, 45.8% said that they would be interested in reducing their waste or using a digester if they had more information and 43.5% said that they would not.

# 3.4 Junk mail and the mailing preference service

Questions 7-10 asked about respondents' experiences of the mailing preference service; finding out whether respondents had ever been a member of the mailing preference service and what their experiences of the service had been.

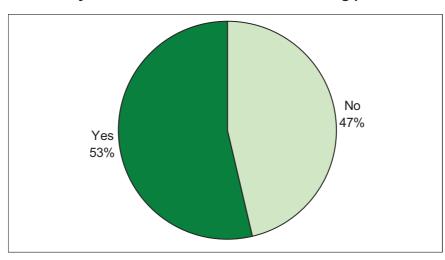
# Do you find junk mail a problem?



Base = 2,778

Over two thirds of respondents said that they find junk mail to be a problem (69%), with a high of 78.3% respondents in Westbury and a low of 62.9% in Trowbridge.

## Are you or have you ever been a member of the mailing preference service?



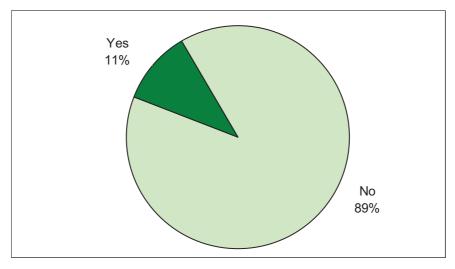
Base = 2,769

Just over half of respondents said that they are, or have at some time been, a member of the mailing preference service (53%). Once again there was some variation in responses from different community areas, ranging from 66% answering yes in Bradford on Avon to only 39.7% in Tidworth.

When combining the results from questions seven and eight we can see that:

- 37.4% respondents both find junk mail to be a problem and are, or have been, a member of the mailing preference service (some of these respondents may no longer be members)
- 31.9% find junk mail to be a problem but have not ever been a member of the mailing preference service
- 16% don't find junk mail to be a problem but are, or have been, a member of the mailing preference service
- 14.6% don't find junk mail to be a problem and have not ever been a member of the mailing preference service.

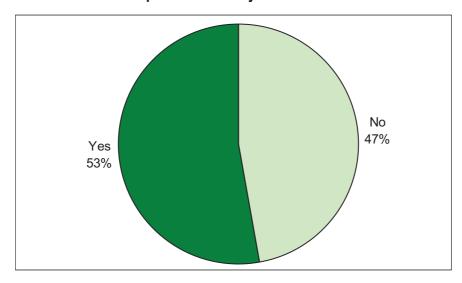
# Did you know that you need to re-register with the Mailing Preference Service every five years, otherwise it lapses?



Base = 2,760

The majority of respondents said that they were not aware that you need to re-register with the Mailing Preference Service every five years, with only 10.8% saying that they were. Amongst respondents who are, or have been, a member of the Mailing Preference Service only 16% said that they are aware of the need to re-register, which suggests that education is needed around this area.

# If you are a member of the Mailing Preference Service do you still have problems with junk mail?



Base = 1,680

The results of this question were close, with 53% saying that they do still have a problem with junk mail despite being a member of the Mailing Preference Service and 47% saying that they don't.

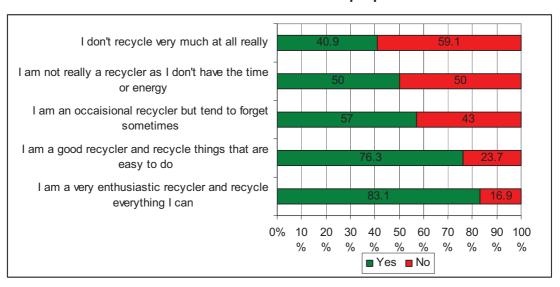
However, analysing the results of the last question showed that of those who are, or have been, a member of the Mailing Preference Service and still have a problem with junk mail 85% do not know that they need to re-register ever five years. Therefore it is possible that some of the respondents who answered yes to this question are, in fact, no longer a member of the Mailing Preference Service, but are unaware of the fact that their membership has lapsed.

# 4 Comparison of the results of the recycling and waste service harmonisation questions in People's Voice

# 4.1 Attitudes to recycling and attitudes to waste service harmonisation

The following section analyses the comparison between different attitudes to recycling and to the waste service harmonisation proposal using results from the People's Voice survey.

In relation to recycling, if you were to describe yourself to a friend, which of the following would best describe you and do you agree with the waste harmonisation proposal?



Unsurprisingly these results show that the better a recycler respondents consider themselves to be, the more likely they are to agree with the waste harmonisation proposal. However, they also show that half of those who say that they are not really a recycler as they "don't have the time or energy" are in favour of the proposal and may therefore make use of the additional recycling facilities if they are quick and easy to use.

## 4.2 Use of the black box and attitudes to waste service harmonisation

Respondents who know that they can have more than one black box and already have one were most likely to be in favour of the waste service harmonisation proposal:

- Yes I know that I can have more than one black box and I already have more than one - 83.4% in favour
- No I didn't know that I could have more than one black box but I would like to have more than one - 78.1%
- Yes I know that I could have more than one black box but I only need one -76.8%
- No I didn't know that I could have more than one black box and I don't need more than one - 74.9%.

# 4.3 Recycling of food waste and attitudes to waste service harmonisation

Respondents who always add uncooked food waste to a compost heap or bin were most likely to be in favour of the waste service harmonisation proposal:

- Yes I always add uncooked food waste to a compost heap or bin 82.1% in favour
- Yes I sometimes add uncooked food waste to a compost heap or bin 78.7%
- No I don't add uncooked food waste to a compost heap or bin 72%.

Respondents who would be interested in reducing their food waste or using a digester if they had more information were more likely to be in favour of the waste service harmonisation proposal than those who wouldn't:

- Yes 81.8% in favour
- No 74.8% in favour

# 5 Conclusion

The results of the two surveys analysed in this report show that across the county as a whole there is support for the proposed waste service harmonisation, but that although some community areas are very strongly in favour of the changes others are not in favour. Levels of support for the proposed changes can be linked to which of the old districts the community areas belonged and, therefore, to the service which they presently receive.

However, the majority of respondents to People's Voice consider themselves to be "very enthusiastic" or "good" recyclers. Many are prepared to try different methods of recycling such as using a compost heap or food waste digester, or reducing junk mail by using the Mailing Preference Service. Unsurprisingly there is correlation between levels of enthusiasm for these other methods of recycling and levels of support for the waste service harmonisation proposal.

Any comments on this report or help needed should be addressed to Phil Morgan, Wiltshire Council, e-mail <a href="mailto:philip.morgan@wiltshire.gov.uk">philip.morgan@wiltshire.gov.uk</a>

Item 02

# **Tidworth Area Board 17 January 2011**

### **Current Consultations**

## Invitation to comment on proposed Dog Control Orders in Wiltshire

Dog Control Orders can be made by the Council regarding any land to which the public have a right of access:

- 1. Requiring the person in control to clean up after a dog has fouled
- 2. Prohibiting Access by dogs
- 3. Requiring dogs to be kept on leads
- 4. Requiring dogs to be put on a lead when required by an authorised officer of the Council
- 5. Restricting the number of dogs that can be in the control of one person on certain land.

In exercising its powers, the Authority is required to adopt a fair balance between the needs and aspirations of dog owners and non-dog owners. It is also essential that any orders should be capable of being enforced within reasonable resources.

Currently, there are a variety of inconsistent Orders covering the areas of the four predecessor Districts. It is intended to replace all existing Orders with one consistent set. The proposals are summarised in the table below:

Order	Proposal	Comments
Dog Fouling	Make generic County Wide order	Aim to cover most land.
Dog Exclusion	Make generic County wide order	Enclosed Children's play areas only plus land covered by existing orders
Dogs on Lead	No Generic Order	Confirm existing order, discourage further use.
Dogs on Lead on request of authorised officer	No Generic Order	Discourage use
Maximum number of dogs in control of one person	No Generic order	Discourage use

In order to help frame the proposals which will go to a formal consultation process comments on behalf of Area Boards, Council Members, Parish Councils and other interested bodies and individuals are being sought. The consultation paper, including full details of the proposal can be accessed at the following link, together with a questionnaire for making comments, by **7 February 2011.** 

### http://www.wiltshire.gov.uk/council/consultations.htm

Further information is available from Simon Cleaver, Pest Control and Dog Warden Service Manager, 165 Bradley Road, Trowbridge, BA14 0RD, <a href="mailto:simon.cleaver@wiltshire.gov.uk">simon.cleaver@wiltshire.gov.uk</a>

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Item 02

Tidworth Area Board 17 January 2011 Current Consultations

# **Public Protection Enforcement Policy**

The Public Protection Service is reviewing its enforcement policy, and is seeking views from interested stakeholders.

The policy deals with the entire range of legislation administered by the Public Protection Service covering all environmental health and trading standards powers, as well as any relevant community safety and emergency planning laws.

The policy addresses the practical application of Public Protection enforcement procedures and aims to provide a fair and effective approach to any enforcement action taken by officers of the authority. It seeks that any enforcement action must be compliant with all relevant legislation and guidelines, and must be fair, clear, transparent, consistent and robust.

The draft enforcement policy is on the council's website.

http://www.wiltshire.gov.uk/environmentandplanning/publicprotection/publicprotection enforcementpolicy.htm

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# **MINUTES**

Meeting: TIDWORTH AREA BOARD

Place: Phoenix Hall, High Street, Netheravon, SP4 9PJ

Date: 15 November 2010

Start Time: 7.00pm Finish Time: 9.00pm

Please direct any enquiries on these minutes to:

Lisa Moore (Democratic Services Officer), Tel: 01722 434560

or (e-mail) lisa.moore@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

## In Attendance:

#### Wiltshire Councillors

Cllr Christopher Williams (Chairman), Cllr Mark Connolly (Vice Chairman), Cllr Charles Howard, Cllr Brigadier Robert Hall and Cllr John Noeken, Cabinet Member for Resources

## **Wiltshire Council Officers**

Val Powley, Tidworth Community Area Manager Lisa Moore, Democratic Services Officer Alistair Cunningham, Service Director for Economy and Enterprise Anne Huggett, Media Relations officer Graeme Hay, Head of Service - Local Highways and Streetscene (South)

#### **Town and Parish Councillors**

Tidworth Town Council – A Birch, H Jones and J White Ludgershall Town Council – M Betteridge, J White and O White Chute Parish Council – E Quirk Chute Forest Parish Council – P Caddick Collingbourne Kingston Parish Council – M Holt Enford Parish Council – S Bagwell and K Monk Everleigh Parish Council – D Bottomley Fittleton Parish Council – J Archer and J Cherrett

Netheravon Parish Council – I Blair-Pilling and G Dyer

# **Partners**

Wiltshire Police – M Freeman Wiltshire Fire and Rescue Service – M Franklin Community Area Partnership – T Pickernell Tidworth Garrison – P Tabor Youth Services – Wendy Higginson

**Members of Public in Attendance: 32** 

Total in attendance: 63

Agenda Item No.	Summary of Issues Discussed and Decision	Action By
1.	Chairman's Announcements, Welcome and Introductions	
	The Chairman, Councillor Chris Williams welcomed everyone to the meeting of the Tidworth Area Board and thanked the Netheravon Parish Council Chairlady for allowing the use of Phoenix Hall. He then invited everyone in attendance to introduce themselves.	
	The Chairman and Board members then made the following announcements, some additional details were included in the agenda at pages 3 to 11:	
	Reconstruction Works to Bridge in Tidworth Essential work to Tidworth 1 <sup>st</sup> Bridge was planned to start in the next financial year and would continue for approximately twenty weeks. Some temporary orders would be in place which would mean cars trying to turn right or left out of Ludgershall Road would not be able to do so.	
	Adverse Weather Warning Wiltshire Council was looking to expand its partnership working with town and parish councils, prior to the onset of winter, with the aim of providing a more extensive coverage of service at a time when resources could be stretched.	
	Mobile Phone Safety Information on a national free scheme which would allow individuals to register their mobile phones and other property, which would assist the police in the recovery if stolen and to catch criminals.	
	For more details click on the link: www.immobilise.com	
	Enford Day of Action In September 2010, police, parish councillors and local residents had carried out high visibility foot patrols in 2s or 3s around Enford Parish, learning of the historical problems of the area. The Chairman urged other parish or town council to consider having their own day of action as it was an excellent way of getting to know a Parish.	
	2011 Census Local Perspectives Information on the next census in England and Wales which would take place on 27 March 2011.	

	For more details click on the link: www.census.gov.uk					
	The following additional announcements were made:					
	Tidworth Garrison Auditorium  The Chairman brought people's attention to a stand which had been set up in the hall to provide details of the Planning application for the Tidworth Garrison Auditorium (E/10/1465/FUL). Plans could be viewed online at: <a href="http://www.wiltshire.gov.uk/environmentandplanning/planninganddevelopment.htm">http://www.wiltshire.gov.uk/environmentandplanning/planninganddevelopment.htm</a>					
	The Chairman gave his congratulations to Castledown Radio who had received an award at the Community Area Award Ceremony recently.					
2.	Apologies for Absence					
	Apologies for absence were received from:					
	Jo Howes – NHS Wiltshire Mike Cox – Chairman of Collingbourne Ducis Paish Council David Wildman – Chairman of Tidworth and District Chamber of Commerce					
3.	<u>Minutes</u>					
	<u>Decision</u> The minutes of the previous meeting held on Monday 20 September 2010, were agreed as a correct record and signed by the Chairman.					
4.	Declarations of Interest					
	Councillor Howard declared a prejudicial interest regarding item no. 8.8 - Grant application from the Parochial Church Council of Collingbourne Kingston, as he was a member of it. He left the room and did not vote for this application.					
	Councillor Connolly declared a personal interest regarding item no. 9 – Transfer of land to the Ministry of Defence (MOD). As he worked for a different section of the MOD, he stayed and voted for this item.					

# 5. Living River Project

Gerry Hamersley (Natural England Area Team Manager) delivered a short presentation on Natural England's Living River Project, which was a four year project funded by the Lottery fund, but led by Natural England.

The project had worked with thirty six communities to encourage volunteering, and had engaged over 20,000 people during its work. A Parish Resource Pack had been produced which consisted of twelve guidance notes. The pack urged parishes to come up with ideas of what they could do with their rivers, one suggestion was that parishes could appoint a river warden.

Questions and comments were then received, some of these were:

- Several parts of the river cannot be accessed by the public, did the project address this issue. <u>Answer:</u> Yes the project did look at increasing access alongside the river and access points were created.
- Who was the contact for communication in the Netheravon area, as we were not aware the project had taken place.
   Answer: The project was publicised where we could.
- Do the public now have the right of access alongside the river where it flows through private land owned by a fishing club. <u>Answer:</u> A path has been established where possible in association with owners along the way. If you have an issue with a particular site, the pack could be used to find ways forward to resolve your issues.

The Chairman thanked Gerry for attending and urged people to take a 'Living River Pack' after the meeting from the table in reception.

# 6. Fire Cadets - Area Board Project

The Chairman informed people that the Ludgershall unit of the Wiltshire Fire Cadets had ceased to function after experiencing some funding problems. The Board had felt that it was very important to retain the unit within the community area and so had decided to fund the Ludgershall Fire Cadets as an Area Board Project.

# **Decision:**

The Tidworth Area Board approved funding of £777 for the running costs of the Ludgershall Fire Cadets until the end of

# the financial year. This would be funded as an Area Board Project.

The Chairman informed the applicant that whilst the Board would not fund future running costs, they would be welcome to apply for funding from the Community Area Grant Scheme for other stand alone projects for the Fire Cadets.

# 7. Provision of New Grit Bins

The Chairman said that the Board would ideally like to place grit bins around the whole community area, but as there were not a sufficient amount to do this, the Board had prioritised the requests received.

Graeme Hay, Head of Service, Local Highways and Streetscene (South) gave a rundown on the effectiveness of grit in adverse weather situations. Some of the points he raised were:

- Most of the salt contained in the bins was used on private properties.
- Salt would protect the roads from freezing down to a temperature of -7°
- Salt did not provide protection against snow.
- When distributed correctly by the grit trucks, only 15-20 grams of salt was needed to cover an area of 2m<sup>2</sup>.
- 1 Tonne bags of salt were available for Town and Parish councils, providing they could provide adequate storage.

Councillor Charles Howard explained that the Board had been allocated four new grit bins to distribute within the community area. At the last Area Board meeting, Town and Parish Councils had been asked to provide details of their first priority site. After considering the nine requests submitted, Councillor Howard recommended four sites on the basis that they would give the greatest benefit to the greatest number of people. Those sites were:

- Gason Hill in Tidworth
- Simonds Road in Ludgershall
- Tibbs Meadow in Chute
- Water Lane in Enford

### **Decision:**

Tidworth Area Board would allocate a new grit bin to each of the four locations as above.

# 8. Parish Steward Scheme

Due to technical difficulty the DVD presentation on the Parish Steward Scheme was not available to play. The Chairman invited Graeme Hay to attend the next Area Board meeting to give his presentation.

# 9. Community Asset Transfer

The Board members considered two applications for the transfer of land currently owned by Wiltshire Council.

# St Andrews Road, Tidworth

Transfer of a piece of land to the Ministry of Defence.

The Board considered the report of the Community Area Manager. After discussion the Board members voted on the recommendation with the inclusion of the two covenants as detailed in the report.

# **Decision:**

Tidworth Area Board recommend the disposal of approximately 852sqm of land at St Andrews Road Tidworth to the Ministry of Defence for a nominal sum, subject to a condition that the facility is made available to the community at a cost that reflects the pro-rata running costs of the facility. In addition the following two covenants are applied:

- Not to use other than for operational or community purposes. This would be enforced by a condition if leasehold or a 'reverter clause' (the property automatically reverts back to Council ownership free of charge should such use come to an end) if a freehold transfer was decided upon.
- 2. There would be a condition obliging the MOD to make the property available to the community for hire at a cost reflecting pro rata running costs plus any caretaking requirements (lock up at end of evening) when not being occupied for operational lectures etc.

# The Rose Garden

Transfer of a piece of land to Ludgershall Town Council.

The Board considered the report of the Community Area Manager. After discussion the Board members voted on the recommendation with the inclusion of the two covenants as detailed in the report.

### **Decision:**

# Tidworth Area Board recommend the disposal of a piece of land called the Rose Garden at nil cost, subject to a condition that the site is maintained for the benefit of the community in perpetuity.

# 10. <u>Updates from Town and Parish Councils, the Police, the Army, NHS, TCAP and other Partners</u>

Updates from partners were received as follows:

# Wiltshire Police

Mark Freeman highlighted some of the figures from the update attached to the agenda.

# **NHS Wiltshire**

Updates from the NHS for October and November, attached to the agenda were noted.

#### Wiltshire Fire and Rescue

Mike Franklin from the Fire Authority apologised and explained that the update attached to the agenda was out of date, so he had circulated hard copies of the most current update at the meeting. He also informed people that freepost cards were available for people to complete and return if they wished to be considered for a home safety check.

# **Parish and Town Councils**

The Chairman thanked Everleigh Parish Council for providing a written update for the agenda and encouraged other parish and town councils to do the same.

Tidworth Town Council - Humphrey Jones explained that there had been recent discussions with Highways regarding increased traffic through the town when the North East Quadrant goes ahead. A site meeting had been held and another was awaited to discuss other options to the twin roundabouts which were currently not working.

Ludgershall Town Council – Owen White explained that the Town Council was working towards having the current speed limit of 40mph past the Wellington Academy reduced to 30mph.

# Garrison

Colonel Tabor provided the following update from the Garrison:

- Most of the 1,000 members deployed in Afghanistan would return next year.
- A strategic housing review, had been carried out, details of

- which would follow regarding military population for the area, but it was thought that the current figures would remain roughly the same.
- It was unknown what effect the withdrawal of 20,000 soldiers and their families from Germany by 2012 would have on the area.
- It was likely that an increase in housing stock would be needed.
- The Garrison bonfire party held on 4 November had been a success.
- The Rifles regiment would be on parade in Salisbury on 29 November 2010.
- There had been speculation regarding the future of Tedworth House. A business case would be signed which would see the building changed into a recovery centre. If that was the case, the centre would have an interim capacity to care for 50 sleeping patients. It would also act as a hub for people finding it difficult to get alternative employment. The refurbishment should be completed by 2012.
- The Canadian estate had been completed with 260 new houses.
- Colonel Paddy had recently signed over a small piece of land to widen the road slightly near the Ram corner on Pennings Road to make the traffic light option possible.

#### **TCAP**

Tony Pickenell – gave an update with the following points:

- The proms concert held in October had been well attended by over 450 people, with the profit going to TCAP for its work.
- A similar concert involving the schools was planned for 8 December 2010.
- A group of parents and young people from Ludgershall had come together to raise money for a project to build a skate park. TCAP had helped them move the project forward. The group would be meeting later in the week to discuss the plans and to receive advice on how to proceed. TCAP would take a step back at that stage to allow the group to develop the project on their own.
- The NSPCC would be joining the Health and Social Care group at its next meeting.
- A Wiltshire Council Antisocial Behaviour Reduction officer would be joining the Crime and Community Safety Group.

Housing and Built Environment group - Godfrey Tilney explained that the last meeting had been held on 10 November, where it had

been decided that the joining of the Housing and Built Environment group with the Economy group was not possible. Both groups held three meetings per year and currently attract wide interest.

David Wildman had announced his retirement from the Housing and Built Environment group as the chairman; Godfrey Tilney said that he may take on that position.

Colonel Tabor added that he may take over as chairman of the Community Plan Coordinating group.

Updates were given on progress regarding the North East Quadrant.

Inward investment options for Castledown Business centre had been explored, the future owner was not yet known, but it was hoped that the owner would be Wiltshire Council.

Alex Bostock, Head Teacher of Clarendon Junior School, updated on the Community Area Awards which were last held in March 2010 at the Social Club in Ludgershall. Almost 40 individuals were nominated for awards. The Lord Lieutenant kindly gave up his time to attend the awards and had confirmed his attendance at next year's ceremony on 25 May 2011which will be held at the Wellington Academy.

In 2011 there would be some changes, these would be:

- The Paul Oatway Prize support activity by or for the youth across the area, and the same for the elderly.
- The Military Garrison would award a prize.
- Chamber of Commerce linked with Barclays to give a business award.
- Schools challenge award.
- The Tesco Trophy for imagination, determination and commitment.
- It was hoped that there might be an award for something outstanding to be sponsored by the Area Board.

The team were currently gathering more thoughts and information to produce a pack which it was hoped would be available in time for the next Area Board in January.

The next meeting of the TCAP Stakeholders was scheduled for 10 December 2010 everyone was welcome. However since the Area Board, the meeting date had been changed to **Friday 14 January 2011**.

# **Community Area Young Peoples Issues group (CAYPIG)**

Wendy Higginson, Youth Development Coordinator reported that due to the changes to the staff and funding formula, three new officers had been recruited. Some recent projects and developments were:

- Rural Street based work, to establish the long term needs of young people in the community area.
- A young parents group was due to start in the new year.
- A local youth dance group had undertaken a three day residency with a professional company, where they had performed as a curtain raiser at the start of the performance.
- Music projects were underway in Tidworth with help from Toozalii, and more as planned for the future. Funding may be sought from Community Grants scheme for some of the future projects.
- Two young people from the community area had been nominated for the Young People Awards to be held at Trowbridge on 25<sup>th</sup> November 2010.
- Work at The Wellington Academy was also underway to provide support to the young people.
- Other events and trips planned included snowboarding, ice skating, a pantomime and a trip to the Clothes Show Live.

### Rural Needs Initiative/Children's Centre

Betty Dobson noted that the information regarding the Safety at Home Scheme in the minutes of the last meeting was not correct and that the scheme was a free scheme. Betty added that there had been great progress with the scheme working as part of a baby initiative, and a breast feeding scheme.

# 11. Update on Issues Raised

Val Powley, Community Area Manager, provided an update on issues raised and progress made since the last Area Board meeting. There were 20 live issues on the system, 7 of which were 'speeding' related.

Other issues mentioned were:

- There had been a complaint regarding the hygiene at Tidworth Leisure Centre.
- Repairs to the A345 had been completed, with other repairs being addressed by Highways in order of priority.
- A request for plastic and cardboard kerbside recycling in the community area had been raised by the Tidworth Area Board at the Councillors first Full meeting. This would now

be provided when the changes to the councils waste and recycling service were implemented.

 Signage on the roads approaching and within Tidworth was being addressed by Highways department together with local representatives.

Issues could be logged and tracked on line at:

http://portal.wiltshire.gov.uk/area\_board/areaboard\_issues\_search.php?issue\_location\_in=Tidworth

# 12. Youth Project Funding

The Board members considered three applications for funding from the Youth Initiatives budget. These were:

**Collingbourne Youth Club** had applied for a grant of £1,500 to fund the running cost of the first year of the Club.

**Tidworth & Ludgershall Youth Development Centres** had applied for a grant of £430 to purchase and fit bike racks outside the Youth Development Centres.

**Tidworth Community Area Partnership** had applied for a grant of £1,040 towards transport costs for the transportation of young people to a Christmas Show planned at the Tidworth Garrison Theatre.

Applicants spoke in support of their applications and gave a brief summary of their projects. Board members discussed and voted on each application in turn.

# **Decision:**

The Area Board agreed to award the sum of £1,500 to Collingbourne Youth Club for running costs for the first year.

# Decision:

The Area Board agreed to award the sum of £430 to the Tidworth and Ludgershall Youth Development Centres for their project to provide and install bike racks outside the Youth Development Centres.

# **Decision:**

The Area Board agreed to award the sum of £1,040 to the Tidworth Community Area Partnership for their project to provide transport for young people within the community areas to enable them to attend the Christmas Show at the Tidworth Garrison Theatre.

# 13. Community Area Grants

The Area Board considered eight applications for funding from the Community Area Grants Scheme. Applicants were invited to speak in support of their application. The Board members asked questions and after discussion the Board voted on each application.

Due to there being two grant applications linked to church bells, Val Powley, Community Area Manager read out a paragraph from the grants criteria which read; the Council would not consider grant applications for political or religious activities although secular activities promoted by faith groups were welcomed. Val went on to explain that it would be for the Board members to decide whether or not they thought the applications met the criteria.

One member of the public commented that the muffled bells were only used in times of mourning such as funerals, royal bereavement and ceremonies such as Remembrance Sunday, when the whole community came together to mourn.

# **Decision:**

Collingbourne Short Mat Bowls Club was awarded £300 towards the cost of purchasing more bowls sets to cater for the increase in membership.

<u>Reason:</u> The application met the Community Area Grant Criteria for 2010/11 and the project would provide additional equipment which would cater for a larger number of users within the community.

# **Decision:**

Collingbournes and Everleigh Society of Ringers was awarded £246 to replace existing worn out bell clapper muffles in order to use the church bells for funerals and public events such as Remembrance Sunday.

<u>Reason:</u> The application met the Community Area Grant Criteria for 2010/11 and the project would enable the bells to be muffled for sombre occasions which brought the community together.

#### Decision:

Ludgershall Pre-School was awarded £2,000 towards the cost of creating a new pond and nature garden.

<u>Reason:</u> The application met the Community Area Grant Criteria for 2010/11 and the project would provide a facility which would be enjoyed by the current and future children of Castle Primary School and Ludgershall Pre-School.

# **Decision:**

The POP Youth Dance Project was awarded £1,000 towards the cost of the Young Peoples' dance and music performance called Creative Juice.

<u>Reason:</u> The application met the Community Area Grant Criteria for 2010/11 and the project would provide an opportunity for young people in the community area to be involved in the dance project.

# **Decision:**

Ludgershall Memorial Hall Management Committee was awarded £2,652 towards the cost of redecorating the Memorial Hall.

<u>Reason:</u> The application met the Community Area Grant Criteria for 2010/11 and the project would improve potential letting and revenue of the facility.

# **Decision:**

Ludgershall Town Council was awarded £500 towards the cost of purchasing and installing Christmas lights to decorate 4 trees in Ludgershall car park.

<u>Reason:</u> The application met the Community Area Grant Criteria for 2010/11 and the project would provide enhancement over the festive period and benefit people and children of all ages.

# **Decision:**

Collingbourne Ducis Village Hall Trust was awarded £2,500 towards the cost of updating the electrical installation and replacing a dehumidifier.

<u>Reason:</u> The application met the Community Area Grant Criteria for 2010/11 and would mean that the hall would remain safe and healthy for all users in the community.

# **Decision:**

The Parochial Church Council of Collingbourne Kingston was awarded £892 towards the cost of replacing the church bell clapper bushes.

<u>Reason:</u> The application met the Community Area Grant Criteria for 2010/11 and the project would prevent damage to the bells and ensure that they could be used for ringing out for the benefit of the community.

Councillor Charles Howard had declared a prejudicial interest with regard to the above application, so he left the room and did not vote.

Councillor Robert Hall sat in as substitute for the above application.

14.	Next Meeting, Forward Plan, Evaluation and Close	
	The next meeting of the Tidworth Area Board would be held on Monday 17 January 2011, 7.00pm at Tidworth Community Centre.	

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# **TIDWORTH COMMUNITY AREA PARTNERSHIP**

# PROGRESS REPORT - WORK PLAN 2010/11 AND FUNDING CLAIM

# **PARTNERSHIP DEVELOPMENT**

Tidworth Community Area Partnership (TCAP) is the strategic partnership for the Tidworth Community Area. To include Tidworth, Enford, Netheravon, Fittleton, Everleigh, Collingbourne Kingston, Collingbourne Ducis, Ludgershall, Tidcombe & Fosbury, Chute and Chute Forest.

There are a number of thematic working groups currently running successfully, as under:

Transport chaired by Cllr Mark Connolly
Health and Social Care chaired by Mrs Reia Jones
Crime and Community Protection chaired by Mrs Sarah Simpson
Housing and the Built Environment chaired by Mr Godfrey Tilney
Economy chaired by Mr David Wildman

We have now re-invigorated the following thematic groups:

Education and Lifelong Learning chaired by Mr Alex Bostock Culture and Leisure chaired by Mr David Marks Countryside and Land Based chaired by Mr Godfrey Tilney Communications chaired by tbc

# **PROGRESS UP TO JAN 2011**

### COMMUNICATION/CONSULTATION

- TCAP Website has been purchased by TCAP and is in process of being updated and activated.
- TCAP Coordinator has visited all Parish and Town Councils in TCAP area and established good relationships.
- TCAP Coordinator actively attending all youth meetings, area police meetings, thematic group meetings, local school meetings, Tidworth and District Chamber of Commerce meetings.
- TCAP Coordinator actively taking part in Wiltshire Forum of CAPs meetings.
- TCAP Coordinator arranged various events which members of the community area were able to participate in.

#### **COMMUNITY PLANNING**

- The thematic groups are currently involved in updating the Community Area Plan and their draft plans will be ready for reviewing by the end of March 2011.
- The above is subject to the future of Community Planning in Wiltshire, as presented by Niki Lewis on 15<sup>th</sup> December 2010.

• It was discussed at the Wiltshire Meeting on 15<sup>th</sup> December that consultation and a pilot scheme would follow. TCAP Coordinator informed Niki Lewis that TCAP is more than happy to help with any consultation and take part in any pilot scheme.

# **EVENTS**

- July 2010 A band workshop was organised for schools in the TCAP area. This was very successful, having some 350 children attend.
- August 2010 A successful Blue Light Day in partnership with TLC, celebrating their 10 year anniversary was held in grounds of TLC. This event involved local police, military police, bomb disposal unit, Ludgershall Fire Brigade, voluntary ambulance service and other local emergency organisations.
- October 2010 Proms Band Concert, open to all members of the community area, was held in the Garrison Theatre in Tidworth, raising funds for TCAP and local charity. This was very well attended by both the general public and representatives from the TCAP town and parish councils.
- November 2010 TCAP arranged a visit to Tedworth House and St Mary's Church in Tidworth for Zouch Primary School students. Approx 100 children attended and a talk on both venues was given by TCAP Coordinator.
- December 2010 TCAP Schools' Christmas Show which was held for schools in the TCAP area. Attended by over 700 children. Thanks to The Band of the Prince of Wales's Division. Soft drinks and biscuits were supplied to the children during the interval and a "goody bag" presented to each child by Santa at the end. Thanks to Tidworth Area Board for giving a grant to assist the schools with transport costs and insurance to cover the event.

# **ACHIEVEMENTS**

- Liaised between Ludgershall Town Council and MOD to reinstate fencing on land adjoining the Ludgershall Allotments and land rented to a local farmer by MOD.
- Visited Youth Development Officer at Wiltshire Council offices in Devizes to discuss the
  reinstatement of a committee to move forward on the Ludgershall Skateboard Park project.
  Consequently a committee has now been set up to include the parents and youth of
  Ludgershall, which will be chaired by Wendy Higginson, Youth Development Officer in
  Tidworth. TCAP has also been able to organise a site meeting between the Ludgershall Town
  Council representatives, the Skateboard Committee and Maverick Industries Ltd to try and
  move the project forward.
- TCAP Coordinator liaised with Netheravon Parish Council and MOD to upgrade the road leading to Netheravon Garrison. This has been successfully completed.
- Through TCAP Transport Group, funding has been obtained to upgrade the bus shelter at Castle Business Centre in Ludgershall.

#### **SHORT TERM ASPIRATIONS**

- TCAP Area Awards will be held in May 2011 at the Wellington Academy. Parish and Town
  Councils and local organisations have been asked to put forward worthy candidates for the
  various categories.
- Blue Light Day will again be held in the summer in the grounds of the Tidworth Leisure
  Centre. It is intended this year to extend the event to include the Tidworth Leisure Centre
  (Wiltshire) and the military units, who will provide their own attractions on the day.
- A Band Concert for senior citizens in the TCAP area will be held in April 2011. This will be free of charge to those attending.
- The Schools' Band Workshop will again take place in July 2011.
- The Proms Concert will be repeated in October 2011.
- The School's Christmas Show will be repeated in December 2011.
- Obtain a grant from Tidworth Area Board for a portable display tent and furniture to visit various shows and events, to promote TCAP and Tidworth Area Board to the general public. This will also assist with obtaining information for the community area plan.

# LONG TERM ASPIRATIONS

- To provide a museum for exhibits, both civilian and military, in TCAP area. Early research and collection of memorabilia has already been established.
- To actively participate in the forward planning of the military and civilian integration programme.
- To work closely with all members and organisations in the TCAP area for the benefit of the community.

# CLAIM FOR FUNDING FROM TIDWORTH AREA BOARD

Total funding requested for 2010-11	£10,047
Funding granted and paid by Area Board – July 2010	£5,000
CLAIM FOR 2 <sup>ND</sup> TRANCH OF FUNDING	£5,047

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# Crime and Community Safety Briefing Paper Tidworth Community Area Board

17 January 2011



# 1. Neighbourhood Policing

Team Sgt: Mark Freeman

**Tidworth Town**Beat Manager – PC Jayne Wilby PCSO – Mike Tryhorn

Ludgershall and Rural
Beat Manager – PC Michael Bayliss
PCSO – Maria Downham
PCSO – Philippa Royston

**Wellington Academy – Safer Schools Partnership** PCSO – currently vacant

# 2. NPTs - Current Priorities & Consultation Opportunities:

Up-to-date details about Neighbourhood Policing Teams including team membership, current priorities and forthcoming community consultation events can be found on our Wiltshire Police Website.

\* Visit the new and improved website at: www.wiltshire.police.uk

# 3. Police Authority Representative: Gill Mortimer

Please contact via Wiltshire Police Authority Tel. 01380 734022 or <a href="http://www.wiltshire-pa.gov.uk/feedback.asp">http://www.wiltshire-pa.gov.uk/feedback.asp</a>

# 4. Performance and Other Local Issues

Tidworth Police Station continues to perform strongly with a reduction in reported crime. We have had 632 crimes reported this year compared to 674 last year. This equates to a 6.2 % reduction or 42 fewer victims of crime.

With respect to violent crime we have seen a slight rise in the number of offences reported to us. 194 offences have been reported to us which equates to an increase of 5 compared to the previous year. Once again, the majority of these offences have been domestic related and it is worthy to note that there is very little violence on the street in the area of our licensed premises late at night.

Due to the number of domestic related incidents, we have continued to proactively encourage the victims of domestic violence to come forward and report incidents of abuse by setting up stands in the local community. This also helps to raise awareness of the issue.

The detection rate is currently running at 25.6 % which is lower than we would like. It must be remembered that we are now using the local resolution process which is widely regarded for giving a greater feeling of control to the victims of less serious crimes. This is a positive step forward for us, but unfortunately this does not show on the figures as a detection.

Tidworth Police continue to develop intelligence on local drug dealers. A warrant under the misuse of drugs act was executed in December and resulted in drugs being siezed and an arrest being made.

Tidworth Police continue to work closely with our partners to deal proactively with anti social behaviour. This includes proactive patrols with other policing agencies as well as liaison with Sarsen Housing who have been very proactive in moving problem tenants out of their properties, giving a degree of relief to their neighbours and the wider local community.

If anyone has any information to do with crime, drugs or anti social behaviour, then please come forward and report them to the Police at the time. It is all too late to mention it several weeks later at a meeting.

In November I reported that we had seen an increase in the number of reported dwelling burglaries in some other parts of the County. It is disappointing to see that three premises where targeted in the Collingbourne Ducis area immediately after Christmas. I would like to reiterate my previous message identifying where the community can help;

- Report any suspicious activity to police as soon as possible.
- Always close and lock all windows and doors when you are not in the room, especially when leaving the house or in the garden. Double-check that doors and windows are locked at night before you go to bed.

Please do all that you can to stop thieves targeting your homes - Prevention is always better than cure!

Police Sergeant Mark Freeman

# CRIME & DETECTIONS (Sep 2009 – Oct 2010 compared to previous year)

TIDWORTH	CRIME			
	NOV 2008 - OCT 2010			
	2008/09	2009/10	+/-	% Change
Violence Against the Person	189	194	5	2.6%
Dwelling Burglary	18	12	-6	-33.3%
Criminal Damage	150	149	-1	-0.7%
Non Dwelling Burglary	53	33	-20	-37.7%
Theft from Motor Vehicle	42	38	-4	-9.5%
Theft of Motor Vehicle	25	13	-12	-48.0%
Total Crime	674	632	-42	-6.2%

DETECTIONS				
NOV 2008 - OCT 2010				
2008/09	2009/10			
56.6%	39.7%			
5.6%	16.7%			
14.0%	11.4%			
3.8%	9.1%			
4.8%	10.5%			
36.0%	38.5%			
28.8%	25.6%			

County Division is compared with 15 most similar divisions in other Forces. Currently we are performing well e.g. ranked 3rd (out of 15) for violent crime and 4th (out of 15) for violent crime detections.

# Anti-Social-Behaviour - reported incidents

Oct-Dec	Jan-Mar	Apr-Jun	July-Sept	MONTHLY
2009	2010	2010	2010	AVE (09/10)
170	151	202	208	182.8

Martyn Sweett Inspector Area Commander

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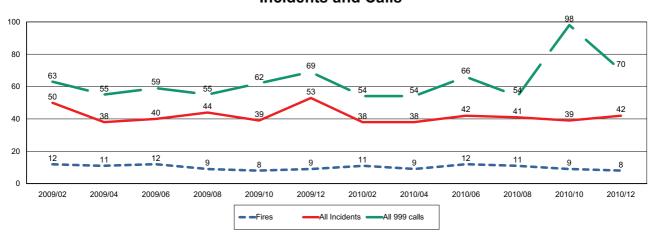
# Wiltshire Fire & Rescue Service

Wiltshire and Swindon Fire Authority

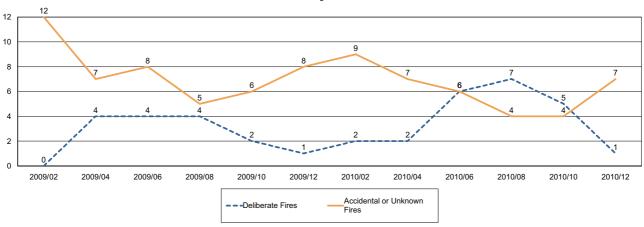
# **Report for Tidworth Area Board**

The following is a bi-monthly update of Fire and Rescue Service activity up to and including December 2010. It has been prepared by the Group Manager for the Board's area.

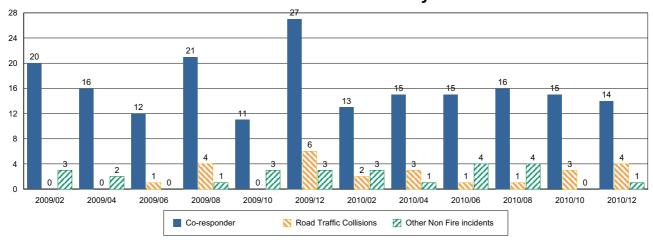
# **Incidents and Calls**



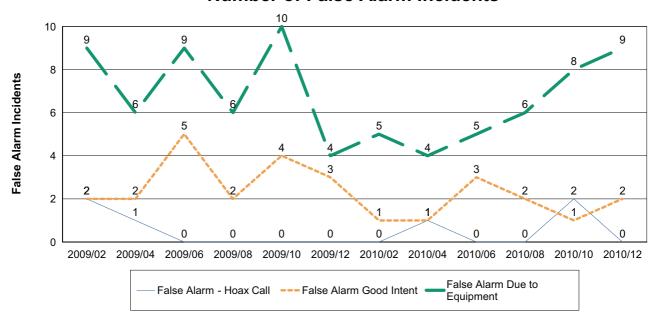
# Fires by Cause



# Non-Fire incidents attended by WFRS



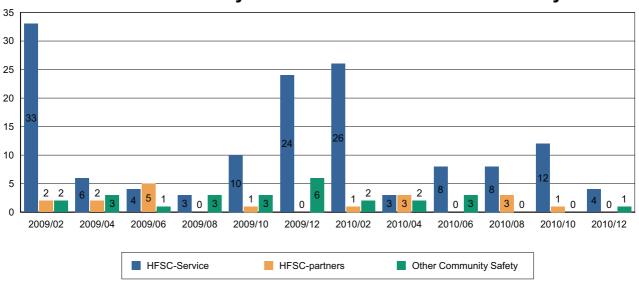
# **Number of False Alarm Incidents**



# Death & Injuries in incidents attended by



# Home Fire Safety Checks and other domestic safety



Comments and Interventions overleaf



# NHS Update - December 2010

# Preferred provider organisation confirmed for community-based health services in Wiltshire

Great Western Hospitals NHS Foundation Trust has been named as the preferred provider for community-based health services in Wiltshire from 1 April 2011, NHS Wiltshire announced today.

The announcement means that community-based NHS services for the whole of Wiltshire, plus maternity services for Bath & North East Somerset and parts of Somerset, will transfer to Great Western Hospitals NHS Foundation Trust. Services to patients will continue unchanged as this is a transfer of organisational responsibility and not a change to the way services are delivered or the places where they are provided. The transfer is subject to the completion of legal formalities between NHS Wiltshire and Great Western Hospitals NHS Foundation Trust and approval of the transfer by Monitor (the independent regulator of NHS Foundation Trusts Monitor). Because of the preparatory work undertaken by the two organisations, neither of these processes is thought to pose particular difficulties.

The announcement of the preferred provider organisation is a key milestone in the Transforming Community Services project in Wiltshire, which sees health services currently provided by Wiltshire Community Health Services, such as district nursing and maternity services, transfer to new employing organisations. The project started in July 2010, following the Government's publication of the revised Operating Framework for the NHS in England for 2010-11, which requires primary care trusts to transfer the provision of services to different organisations by 1 April 2011. This transfer does not change the range of services provided, nor the places where they are provided. The change is a transfer of responsibility from one organisation to another.

The formal transfer of the services to the new employer will take place at midnight on 31 March 2011. Clinical staff and some non-clinical support staff who work in the transferring services, such as nurses, midwives, physiotherapists and occupational therapists, will all transfer to the new organisation at the same time.

# NHS Wiltshire Chief Executive Jeff James said:

"Our provider arm, Wiltshire Community Health Services, is a first-class organisation, that has shown over the last four years that it leads the way in developing services in the community. To take two examples, our maternity services and community nursing and therapy services have been nationally recognised as setting the example for others to follow.

"In responding to the Government policy to transfer services to other providers we have had three aims:

- To safeguard the quality of services to patients
- To safeguard the conditions for effective clinical practice
- To minimise disruption and lost opportunities for our staff"

"We have run Transforming Community Services in Wiltshire as a 'managed transfer' process enabling local organisations to bid to run the services from next year. Following a thorough and tough evaluation of the submissions we received from local NHS provider organisations, we have agreed that community-based services in Wiltshire, and Wiltshire Maternity Services which provides care for women in north and west Wiltshire, Bath & North East Somerset, and parts of Somerset, will transfer to Great Western Hospitals NHS Foundation Trust with effect from 1 April 2011."

# Full steam ahead for Westbury Primary Care Development

The planning application for a new Primary Care Development in Westbury has been approved by Wiltshire Council. The development, which will be located at Leigh Park, will include an extended modern GP surgery which combines the Eastleigh Surgery and the White Horse Surgery with a range of other health care services, all under one roof.

Bill Fanning, Chairman of the Westbury Patients Forum, said: "This is great news for people in Westbury and the surrounding area. The development is a modern, purpose-built centre with the space and health facilities to serve the town properly. Initially there were a few concerns about transport, and we have worked hard to resolve the details with Wiltshire Council and colleagues from voluntary services. We're delighted that we can now proceed".

Plans for its development have evolved through the work of a Steering Group with members drawn from the Westbury Group Practice, Patients' Forum, League of Friends, the Town Council and NHS Wiltshire.

Dr Debbie Beale, a GP at Eastleigh Surgery, said: "This is an exciting time for Eastleigh Surgery, its patients and its staff. The approval endorses all the hard work and commitment from everyone involved in our project. The new development will give us the space to look after our patients in modern purpose-built rooms, ensuring that we can continue to deliver high-quality GP care with privacy and dignity, and being located alongside the other health facilities on the site will ensure patients receive care which is a smooth and seamless as possible".

Jeff James, Chief Executive of NHS Wiltshire said: "This development is fantastic for the people of Westbury and also excellent news for the NHS in Wiltshire, as it sets a high standard for the ongoing development of the other Primary Care Centres elsewhere in the county – Devizes, Trowbridge and Salisbury".

The Primary Care Development will accommodate all the services that are currently provided from Eastleigh and White Horse Surgery, and in addition to this there will be a number of new services available that Westbury people currently have to travel to other towns to access. The services available will be:

# Staying healthy this winter

With a nip of frost in the air, the NHS is gearing up for its busiest season of the year. Common viruses such as flu and the 'winter vomiting' bug, norovirus, often take hold just as the cold weather starts to bite, causing extra challenges to our health services. One of the biggest problems is keeping viruses from spreading, and the best contribution we can all make is – if we're suffering, stay at home and use the phone to ring your GP or NHS Direct.

# Flu vaccinations

GP practices around the county have started running flu vaccination clinics. This year the vaccine contains protection against H1N1 (no longer considered a pandemic, but one of this season's predominant strains of flu) as well as other strains of the virus. One simple injection should provide complete protection, and we're urging anyone who hasn't already been vaccinated to contact their GP.

# Military families trained to improve health and wellbeing

The family members of service personnel based at Tidworth, Larkhill and Bulford have been involved in a successful pilot scheme to become Health Trainers. The scheme is commissioned and funded by NHS Wiltshire and managed by Community First.

Health Trainers provide information, motivation and practical support to individual adults on a one-to-one basis to make changes to lifestyles, to improve health and well being and to minimise health risks, as well as supporting behaviour change – which includes support to stop smoking, promotes physical activity and signposts to specialist support such as drugs and alcohol services. Health Trainers also support healthy eating linked to weight loss. All the initiatives have impacts on people's emotional health and well being.

Maggie Rae, Corporate Director of Public Health and Well Being, said:

"The positive impact which this programme will have on the families of our servicemen and women in terms of health and well being is extremely encouraging. By providing families in Tidworth with the knowledge, skills and support needed to lead healthier lifestyles, Health Trainers can encourage other members of the community to improve their health, as well as help to reduce health problems. These Trainers are now part of the Public Health community and are able to deliver really serious support to people and their colleagues".

# **Mental Health Services**

NHS Wiltshire and Avon and Wiltshire Mental Health Partnership (AWP) have been working on re-designing mental health services in Wiltshire since spring 2010. With wide engagement from service users and clinicians, the work builds on a programme within AWP of reviewing and modernising their services and has received a positive response from the Health Overview and Scrutiny Committee. The new service model is 'ageless' and establishes pathways for any adult over 18 years. Part of the Trust's plans include a shift in resources from inpatient beds to community services, with fewer

inpatient beds clustered onto fewer sites to improve the safety and clinical quality of services. There will be 24/7 access to services with a focus on re-enablement and supporting people to live their lives, faster access to assessment services and the most appropriate AWP service and direct access to specialist services. This will result in the closure of twenty inpatient beds at Green Lane Hospital, Devizes. AWP's Clinical director Dr Julie Hankin said the money saved by the bed closures would be re-invested in the service. "We're spending public money on keeping beds open which aren't being used and we feel this is a fantastic chance to use that money more effectively," she said. "The money is being invested in other parts of the service, so although it's about efficiencies, it's not about ripping money out of the service." The redesign is expected to save £3.3million which will be reinvested in the new services.

The Annual General Meeting and Board meeting of NHS Wiltshire will be held on **Wednesday 19 January at 10am - 2011 at Southgate House.** Members of the public are welcome to attend.

Papers are published a week before the meeting on <a href="www.wiltshire.nhs.uk">www.wiltshire.nhs.uk</a> or on request from Stacey Saunders, NHS Wiltshire (tel: 01380 733839, email: <a href="stacey.saunders@wiltshire.nhs.uk">stacey.saunders@wiltshire.nhs.uk</a>). For further information or copies of documents referred to above, please contact Jo Howes, Community Engagement Manager, 01380 733929 or <a href="mailto:jo.howes@wiltshire.nhs">jo.howes@wiltshire.nhs</a>



Reference No

Log No AB 02/10 For Office Use

# **Area Board Project**

# 1. What is the project?

# **Tidworth Signage Project**

The project is to supply new and replacement road signs in and on the approaches to Tidworth. The idea is to harmonise the military and civilian signs and make them more relevant within the town on the A338 and give more notice to people approaching the town from Salisbury, Amesbury, Andover, etc. Signs will be updated to reflect the changes and improvements made in the town over the past 15 years. The signs are owned and managed by various agencies including the Highways Agency, Wiltshire Council, the MoD and Aspire Defence. Improvement is also needed on the approaches of and through Perham Down to alert drivers to the settlement and highlight the speed limit.

# 2. Where is the project taking place?

In and on the approaches to Tidworth approaching and through the settlement of Perham Down.

# 3. When will the project take place?

The project will take place when funding is available. Wiltshire Council officers have undertaken work following site visits, etc. to design new/replacement signs and have produced a rough costing. More detailed costings are now being prepared and these should be ready for the Tidworth Area Board meeting on 17<sup>th</sup> January 2011. Details of costings so far have been attached to this report.

# 4. What are the Community benefits/evidence of need/desired outcomes?

- The need for better signage in and approaching Tidworth was identified in the Communications Strategy April 2004. Recommendations were to:- Remove all out of date signs; Agree a consistent recognised civilian style for all non-military signs; Agree a consistent style for essential military signs: Establish a clear policy, procedures, authority and approval process for the introduction of any new signs.
- 3. This will benefit the community by removing duplication and confusion of the current signing and reduce the amount of military signs, some of which are seen by civilians to barr them from certain areas
- 4. New signage to key areas such as the shopping area and Leisure Centre will benefit the local and visiting public.

# 5. Who will manage/be responsible for this project?

Tidworth Community Area Partnership (TCAP) has been leading on this project, initially through its Communications Working Group and latterly through its Transport Working Group. TCAP commissioned the Communications Strategy as part of the work to deliver needs identified in the Community Area Plan through consultation with the community and organisations operating within the community area. The project was brought forward to the attention of the pilot area board for the Tidworth Community Area. Work has been carried out in collaboration with Wiltshire Council, TCAP, the MoD and local people representing the Tidworth Town Council and other local organisations. The Transport Working Group are working closely with Wiltshire Council, whose officers will deliver the project on the ground.

# 6. Costs/quotes/ match funding?

The cost of replacing and putting in new signs in and on the approaches to Tidworth is £approximately 10K. It is possible that part of this could be funded by Wiltshire Council with the other 50% funded through the Tidworth Area Board.

The cost of 'Gateway' signing at the approaches to Perham Down are approximately £6K - £7K and the cost of repeater signs for the speed limit is between £2K - £3K.

More detailed costs are hoped to be available by the time of the Area Board on 17<sup>th</sup> January 2011.

# 7. Additional information

By bringing this forward as a councillors project and working with Wiltshire Council to share the costs, it should be possible that most, if not all, of the work could be accomplished in one go. This would make an impact in Tidworth which would benefit both the community and organisations and investors looking to improve or relocate to Tidworth. This would improve the economy and be beneficial to all.



Report to	Tidworth Area Board
Date of Meeting	17 January 2011
Title of Report	Funding for Young People

# **Purpose of Report**

To ask Councillors to consider 1 applications seeking 2010/11 Funding for Young People

 Tidworth Community Area Awards Committee - seeking a grant of £350 to fund the cost of young performers travel/logistic costs for attending one prior rehearsal for the community area awards 2011 and attending the event on the night.
 Officer recommendation – Approval.

# 1. Background

- 1.1. Wiltshire Council has set aside a budget for Youth Initiatives for 2010/2011, to be distributed between the 18 Area Boards in accordance with the formula established for the Community Area Grant Scheme..
- 1.2. In accordance with the Area Board Grants Guidance officers are required to provide recommendations in their report, however, the decision to support applications and to what level is made by Wiltshire Councillors on this Area Board.
- 1.3. Funding applications will be considered at every Area Board meeting for the financial year 2010/2011.
- 1.4. The 2010/2011 Youth Funding Proposal forms are available in electronic format or paper version the Community Area Manager.

# 2. Main Considerations

- 2.1. Tidworth Area Board has been allocated a 2010/2011 budget of £5,024 for funding projects for Young People. The sum of £500 was approved at the Area Board meeting on 19 July 2010 towards Summer Holiday Activities at Tidworth and Ludgershall Youth Development Centres. 3 further grants were approved at the Tidworth Area Board on 15<sup>th</sup> November 2010 totalling £2,970. This leaves a total budget of £1,554 for the remainder of 2010/2011.
- 2.2. Councillors will need to be satisfied that grants awarded in the 2010/11 year are made to projects that can realistically proceed within a year of the award being made.
- 2.3. There will be 5 rounds of funding during 20010/11. The fourth is contained in this report the remaining will take place on:-
  - Monday 21<sup>st</sup> March 2011

# 3. Environmental & Community Implications

Community Area Grants will contribute to the continuance and/or improvement of cultural, social and community activity and access to these for young people in the community area, the extent and specifics of which will be dependent upon the individual project.

# 4. Financial Implications

- 4.1. Awards must fall within the Youth Funding budget allocated to the Tidworth Area Board.
- 4.2. If grants are awarded in line with officer recommendations, Tidworth Area Board will have a balance of £1.204.

# 5. Legal Implications

5.1. There are no specific Legal implications related to this report.

# 6. HR Implications

6.1. There are no specific HR implications related to this report.

# 7. Equality and Inclusion Implications

- 7.1. All youth Groups in the Tidworth Community Area will have an equal opportunity to receive funding towards youth based projects and schemes, including access .to planned activities.
- 7.2. Implications relating to individual grant applications are outlined within section 8 "Officer Recommendations".

# 8. Officer recommendations

Ref	Applicant	Project proposal	Funding requested
8.1 TID: Y05/10	The Community Area Awards Committee	To cover the cost of young performers' travel/logistic costs for attending one prior rehearsal and getting to the Community awards Event on the night.	£350

- 8.1.1. Officers recommend that the Community Area Awards Committee is awarded £350 for the cost of young performers' travel/logistic costs for attending one prior rehearsal and getting to the Community Awards Event on the night.
- 8.1.2. Evaluation should include numbers of young people attending youth club sessions at the end of the pilot phase and numbers at the end of the first year of operation.
- 8.1.3. Officers are of the opinion that this application meets the 2010/11 criteria set for the youth funding budget.
- 8.1.4. The application demonstrates a link to the Tidworth Community Area Plan 2003-2013 under the Culture and Leisure and Land-based themes, in that it provides transport for young people giving them access to a community event in Tidworth at which they will be able to perform as part of the event. Bus travel as an alternative to private cars contributes to energy conservation.
- 8.1.5. The project will benefit young people from all social backgrounds and give them the experience of performing at a highly recognised event in the community. They will be able to participate in an event which recognises the valuable input that local people have put into their local community.

8.1.6. If the Area Board makes a decision not to fund the project, it would not be possible to transport so many young people to the show and those children without access to transport would be unable to take part.

Appendices:	Appendix 1 Grant application – Community Area Awards Youth Transport 2011

No unpublished documents have been relied upon in the preparation of this report.

Report Author	Val Powley, Community Area Manager
-	Tel: 01722 434217
	E-mail: val.powley@wiltshire.gov.uk



# Tidworth Area Board – Youth Funding Proposal TID: Y05/10

Please use this form to apply for the extra funding available through Tidworth Area Board for projects that respond to youth issues.

Proposals will be considered at the Area Board meeting to be held on Monday 15 November, 7pm at the Phoenix Hall, Netheravon.

Your name:	Godfrey Tilney
Organisation:	Community Area Awards
Address:	
Email:	
Telephone:	
Organisation Type:	Voluntary sub group of TCAP
(delete at appropriate)	

# Please give a brief description of your proposed project:

As a pre-requisite to being able to participate in the 2011 Community Area Awards, this proposal is made to cover the likely request to assist our local Junior schools in the community area with the funding of transport so that their children can attend one full rehearsal and the event itself.

For the first time in 2010, schools were invited to prepare and send a choir to sing at this event. It was a great success for the event but, significantly, for the schools and children performing. Plans for 2011 have again included the schools and the Committee feels that it would be a great pity if they could not perform due to lack of funds to provide the essential transport.

Where will the project take place?	The Wellington Academy Theatre
When will the project take place?	Wed 25 May 2011
Who is the project aimed at?	Everyone living within the Tidworth Community Area
How do you know the project is needed?	Having run for a number of years, this event has grown in popularity, the number of nominations and general support year on year

Any other information to support your proposal?

Whilst the event could be held quite successfully without the schools' participation, their attendance adds enormously to the event and brings in all

the proud parents too. As the schools are additionally providing a judging panel to conduct the first sift of all nominations received, the additional invitation to provide a choir adds greatly to their overall sense of ownership of this Community wide event.

The more people attending significantly enhances the value of the evening and helps to generate a real sense of achievement and recognition in those receiving awards.

We also hope that with greater overall awareness of what is being achieved across the community, others will be inspired to think more of other people and ways in which they too can improve their community.

The grant applied of is £350 which will cover the cost of young performers' travel/logistic costs for attending one prior rehearsal and getting to the event on the night.

How will you know if your project has been successful?	By the number and variety of nominations received, and by the numbers attending the event	
What will happen to your project if your proposal is not supported?	The Community Area Award project will not be affected but it could mean that the schools cannot send their choirs. Involving young people will give them a chance to become involved in the community.	
Have you had any other funding towards the project? If so, from whom? (inc. Wiltshire Council)	A grant application has been made to the Tidworth Area Board to support all other costs arising from holding this event.	

What is the total cost of	The youth involvement part of this project is £350
the project?	
How much funding are	£350
you seeking from the	
area board?	
Does your organisation	No, but Clarendon School, Tidworth has agreed to
have a bank account?	allow its own school account to be used.

Signed: Godfrey HR Tilney MBE Date: 21 Dec 10

Report to	Tidworth Area Board
Date of Meeting	17 January 2011
Title of Report	Performance Reward Grant Scheme

#### **Purpose of Report**

To ask Councillors to consideration their support for 3 applications seeking funding from the Performance Reward Grant Scheme

- 1. Healthy Schools Plus seeking a grant of £12,000 for a project to set up planned activities and interventions to tackle health issues that are of concern locally at a school level in the Tidworth Community Area and for a chosen vulnerable groups of pupils.
- 2. Splitz (Men's Groups Project) seeking a grant of £41,696 towards 'Respect' accredited work with male perpetrators of domestic abuse.
- 3. Wiltshire Volunteers DEVELOP Enhancing Community Support seeking a grant of £55,694 (county-wide) to enhance the Volunteer Service set up by GROW and develop an accredited volunteer centre for Wiltshire.

#### 1. Background

1.1 Wiltshire agreed a Local Public Service Agreement with government that ended in March 2008. This contained 12 'stretch' (difficult) targets that required a number of organisations to work together to achieve the improvement. Our performance against these targets earned Performance Reward Grant (PRG) of £5.4m. This is paid by government over two years; half in 2009 and half in 2010.

This presents a unique opportunity for us to put additional resources into our Local Agreement for Wiltshire (LAW) and to combat the recession in Wiltshire through the Action for Wiltshire programme. £1.6m of this grant will be reinvested in the target areas that earned the grant, to take forward Wiltshire's ambitions. Another £1m will support some countywide initiatives under Action for Wiltshire. The balance of £2.8m is available over two to three years for bids supported by Area Boards that propose initiatives that take forward those things in the LAW and Action for Wiltshire that are important to local people.

Ideally all community areas of Wiltshire will benefit from this scheme, and there will be a spread of initiatives across LAW ambitions and Action for Wiltshire. We understand that not all bids will be made at the same time, and that proposals will take time to develop. The timing of local initiatives will also vary. To help ensure that projects in all community areas have the opportunity to bid, the funding will be released in 3 month tranches of £250,000. The first tranche will run from October to December. We will keep this under review and if appropriate will vary the timing and amount of funding in each tranche. At the end of the tranche any unallocated money will go back into the pool for future bids. Any bids pending when all the money in that tranche has been allocated will be carried forward to the next tranche.

The government imposes a grant condition that the grant must be used half for capital and half for revenue expenditure. Guidance on what counts as 'capital' is given in the funding pack on the Wiltshire Council website. Experience so far is that bids tend towards revenue expenditure, so it may be easier to get funding for 'capital' type initiatives.

Bids will initially be submitted as 'Expressions of Interest' to the local appropriate Area Board. The Area Board will make a decision as to which bids it supports. Lack of support from the Area Board does not rule out the bid going forward to the grant scheme.

Full details of the Scheme and a Funding Pack are available from the Wiltshire council website:

www.wiltshire.gov.uk/.../localagreementforwiltshire/performancerewardgrants cheme.htm

#### 2. Criteria for the Grant Scheme

- 2.1 Points to consider are:
- Funding under this scheme is for initiatives that have local support and will take forward ambitions in the Local Agreement for Wiltshire, or help combat the recession as part of the Action for Wiltshire programme. Information on this is provided in the grant pack.

- It is one-off funding, so should not be used for things that will result in an
  unfunded financial commitment after the end of the project. As part of the bid
  you will be asked to confirm that no unfunded commitments will result from
  your proposal.
- In total, Performance Reward Grant must be spent half on revenue and half on capital expenditure (guidance is given in the pack). Experience is that many initiatives are 'revenue', so there may be more money left available for 'capital' bids. We will need to account to government on the use of the grant, so will ask you for information on what the money will be used for.
- It is important that these initiatives have a positive local impact, and that we
  are able to show success. So you will be asked how you will measure that
  success and we will ask you to let us know how well it worked.

The use of the grant will fall within the Area Board's usual good governance arrangements.

Ref	Applicant	Project proposal	Funding requested
3.1	Healthy Schools Plus	To set up planned activities and interventions to tackle health issues that are of concern locally at a school level and for a chosen group of pupils.	£12,000

- 3.1.1 It is recommended that the Area Board supports this application from Healthy Schools Plus (HS+) for a grant of £12,000. This is 100% of the total cost for expanding the Healthy Schools Plus programme into the Tidworth Community Area. The schools to benefit are Wellington Academy, Castle Primary, Zouch Primary, and Clarendon Infant and Junior.
- 3.1.2 Each school will be allocated £1,750 for their HS+ activities (e.g. to cover staff costs, resources, etc.) whilst the remaining funding will be held by the Healthy Schools Team to run training and network support meetings for the schools.  $6 \times £1,750 = £10,500$  (school allocations)  $6 \times £250 = £1,500$  (for school support and training costs) Total £12,000
- 3.1.3 The Healthy Schools Plus programme contributes to the 'Building Resilient Communities' ambition of Wiltshire Council by Schools participating in the programme are asked to devise innovative health interventions for the benefit of the children and young people in their care. They are asked to consult with the wider school community about the issues which people are most concerned about, and through the programme offer educational opportunities for children and their families to get involved in positive activities learning about making healthy choices so that they can achieve and make successes of their lives.
- 3.1.4 HS+ also contributes to the 'Lives not Services' ambition. HS+ is all about promoting positive health choices. Schools involved in this programme will be contributing towards tackling some of the key issues facing the local area that are endangering children and young people's health (e.g. obesity, sexual

- health, teenage pregnancy and substance misuse).
- 3.1.5 HS+ also contributes to 'Improving outcomes for children and young people'. Healthy Schools Plus is a programme that is all about improving outcomes for children and young people as healthy, happy pupils are better learners! There is also a special emphasis on addressing the health issues of vulnerable groups (e.g. looked after children, children with SEN, young carers etc) as these children are most at risk in terms of poor health which inevitably impacts upon their achievement.
- 3.1.6 National indices and the Joint Strategic Needs assessment identify Tidworth as an area that has significant health issues. Childhood obesity and teenage pregnancy feature high in the ratings and it is intended that schools involved in Healthy Schools Plus in the Tidworth Community Area must focus on either of these as their local priority focus.
- 3.1.7 Schools will gather baseline data at the beginning of the programme and they are then required to report the progress they are making on a 6-monthly basis. Schools will be asked to set targets for their health behaviour outcomes with milestones to measure their progress.
- 3.1.8 Over 2000+ pupils from the 6 schools will benefit. There is additional benefit to the parents and carers of the pupils. The project will also seek to make links with the Skilled For Health programme already being run in Tidworth and will try to link in with the NHS Wiltshire's Health Trainer programme as there are currently 4 health trainers in the Tidworth area.

Ref	Applicant	Project proposal	Funding requested
4.1	Splitz (Men's Groups Project)	To carry out 'Respect' accredited work with male perpetrators of domestic abuse.	£41,696

- 4.1.1 It is recommended that the Area Board supports this application from Splitz for the Men's Groups Project to carry out 'Respect' accredited work with male perpetrators of domestic abuse for a grant of £41,696 towards the first year of this project in the Tidworth Community Area.
- 4.1.2 This is a 3-year project. The total cost of the first year is £114,696 and the Performance Reward Grant of £41,696 is for the first year only to tide the project over until the result of an application to 'Reaching Communities' (part of the Big Lottery Fund) is known. In the meantime, Splitz is applying to other funders and has received confirmation from some and is awaiting news of the other bids.
- 4.1.3 Splitz has gained 'Respect' accreditation for work with male perpetrators of domestic abuse, who engage voluntarily with Splitz services in order to change their offending behaviour. Participants are primarily drawn from military/ex-military personnel (but help is also available for civilian men) and undertake 30 weeks of studies across five modules comprising: exploration of

physical abuse; sexual respect; emotional abuse; impact on children and rebuilding trust and respect. Complementary work is undertaken with the spouses/partners and children to ensure their safety. The work is predicated on effective military/civilian integration as well as studies on soldiers returning from war zones and the trauma and stresses evident on their return; Post traumatic stress disorder (PTSD) and flashbacks exacerbating issues of coercion and control

#### 4.1.4 The project addresses the following LAW ambitions

- 'Building Resilient communities': Situations where people isolate themselves through fear and embarrassment and where neighbours feel unable to intervene cannot be helpful in the development of neighbourhoods and communities who are strengthened and able to assist the Council in tackling issues. Domestic abuse is often described as the 'hidden secret' and creates intense isolation, suffering and hardship often accompanied by escalating mental health and drug and alcohol problems.
- 'Lives not Services': Supporting people to make positive choices and ensuring that the right services are available help people to stay in control of their lives.
  - The Men's Groups have outcomes that allow the group participants as well as their spouses and children to recover and lead fulfilling economically successful lives (minimum cost of domestic abuse in Wiltshire is estimated at £18.5 million per year); ensure that the psychological damage, particularly to the children who have witnessed domestic abuse in the home, is tackled at an early stage to prevent long term harm.
- 'Safer communities': Wiltshire is the second safer county in the Country and people report that 'feeling safe' in their community is important to them.
  - Domestic abuse is recognised as being under reported and, notwithstanding the introduction of the specialised domestic abuse outreach service, provided by Splitz and funded by 'Safer Wiltshire' pooled budget monies, there continues a high risk particularly concerning children and young people who live with, and experience, domestic abuse. The successful engagement of the male perpetrator in the Men's Groups (and the complimentary women's safety work) will mitigate against repeat offending and the reconstruction of relationships, including the reintegration of the formally abusive partner into the family, providing improved social and economic security and wellbeing.
- 'Improving outcomes for children and young people': Domestic abuse has serious consequences on the capacity of some of Wiltshire young people achieving the goal of reaching their full potential. The impacts on children witnessing and experiencing domestic abuse include: developmental delay; academic problems leading to diminished educational achievement; a tendency to self-harm and depression; increased tendency to become abusers themselves; a fundamental change to the core self demonstrated by a loss of hope, faith or trust in others. The successful re-establishment of relationships or ideally, family life arising from the successful completion of the Men's Group programme will enable children and young people to begin in themselves a recovery of lost ground and provide positive encouragement for their futures.
- 4.1.5 Further details are available in the attached application form.

4.1.6 The work of this project will be continued as ongoing work by Splitz as funding is obtained. There will be no unfunded commitments. Risks are managed continuously by the programme coordinator. Monitoring is undertaken to 'Respect' accreditation standards.

Ref	Applicant	Project proposal	Funding requested
5.1	Wiltshire Volunteers	To build on the basic county-wide Volunteer Service for Wiltshire provided by GROW and develop an accredited volunteer centre for Wiltshire.	£55,694

- 5.1.1 It is recommended that the Area Board supports this county-wide application from DEVELOP Enhancing Community Support for a grant of £55,694.
- 5.1.2 The new Wiltshire Infrastructure Support Service 'GROW' Enhancing Community Support includes a countywide Volunteer Service for Wiltshire for the first time. This application, if approved, would both build on the basic service and develop an accredited volunteer centre for Wiltshire. At present the nearest accredited centre is in Swindon. The proposed service would offer the six core functions of a Volunteer Centre as prescribed by Volunteering England. The benefits to all community areas in Wiltshire will include better access to volunteering opportunities and support to individuals, Employer Volunteering scheme, specialised support, information and good practice services, access to draw down further funding via Volunteering England to support volunteering, and access to support and information as part of a national framework.

#### 5.1.3 The bid will fund:-

- One part time Development Worker post to focus on achieving the six core functions of an accredited Volunteer Centre for Wiltshire, at the same time supporting the team to increase opportunities for volunteering and supporting organisations to attract volunteers.
- One half-time Development Worker post to develop an Employer Supported Volunteering scheme working with local employers to actively encourage and support staff to volunteer in their community.
- Promote opportunities and arrange local Community Challenge Events. Laptop computer with remote access; mobile phone; display boards; promotional materials; signage; accreditation fees.

#### 5.1.4 Outcomes to be delivered:-

- Increased volunteering opportunities both formal and informal for potential volunteers
- Increased awareness of volunteering opportunities through promotion and marketing
- Knowledge of Employer Supported Volunteering scheme by local employers
- Successful Community Challenge Events

#### 5.1.5 Beneficiaries:-

- Voluntary Organisations who rely on volunteers to deliver their service
- Voluntary Organisations looking for Trustees
- Statutory organisations who use volunteers to enhance delivery of their service
- Community Areas undertaking community challenge and community projects
- Individuals who need help and support to access employment or return to work
- Young people seeking experience to get into employment
- Retired professional people wishing to 'give something back' to the community
- Mums returning to work and wishing to gain confidence
- Isolated and lonely people looking for social contact and a purpose in life
- Employers and staff

Appendices:	3 grant application forms	
Report Author	Val Powley, Community Area Manager Tel: 01722 434217 E-mail: val.powley@wiltshire.gov.uk	

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# Performance Reward Grant Scheme APPLICATION FORM

## To be returned to:

## wiltshirelaa@wiltshire.gov.uk

Area Board	Tidworth		
Form submitted by (contact for all queries)	Sarah King PDE Adviser – Healthy Schools Plus Professional Development Centre Bowerhill Industrial Estate 3 Lancaster Park Bowerhill Melksham Wiltshire SN12 6TT  Tel: 01225 898433		
Name of initiative			
Brief Description of Initiative	Email: sarah.king@wiltshire.gov.uk  Healthy Schools Plus is a programme specifically designed for schools that are in areas of deprivation where children and young people face health inequalities.  Schools in HS+ plan activities and interventions to tackle health issues that are of concern locally (ie obesity or teenage pregnancy for example), at a school level and for a chosen vulnerable group of their pupils.  Schools set outcomes for positive health behaviour change for their pupils and set themselves challenging targets. They gather baseline data at the outset to ensure they can demonstrate the impact their activities have had on their pupils' health behaviours.  The schools engaged in the programme are supported by Wiltshire Council's Personal Development Education (PDE) team.		
Please put a cross	Building resilient communities X		
against the ambition(s)	Improving affordable housing		
that this initiative will	Lives not services X		
support *It is only necessary to	Supporting economic growth		
identify those ambitions	Safer communities  Protecting the environment		
on which you feel your	Protecting the environment		
bid will make a significant impact.	Action for Wiltshire – combating the recession Improving outcomes for Children and young people	X	

PRG Area Board Grant Scheme Application form

Amount of funding sought	£ 12,000
	The Healthy Schools Plus programme has been extremely popular in Wiltshire and very quickly became oversubscribed. NHS Wiltshire provided funding for 50% of Wiltshire schools to take part and this money will enable us to expand the programme further and include the Tidworth schools.
What will this money be spent on?	The funding will be used to fund the involvement of 5 schools in the Tidworth area with the Healthy Schools Plus programme (namely Wellington Academy, Castle Primary, Zouch Primary, Collingbourne Primary and Clarendon Infants and Juniors) Each school will be allocated £1750 for their HS+ activities (eg to cover staff costs, resources etc) whilst the remaining funds will be held by the PDE team to run training and network support meetings for the schools. $6 \times £1750 = £10500 \text{ (school allocations)}$ $6 \times £250 = £1500 \text{ (for school support and training costs)}$ $Total = £12,000$
Is planning permission required? No	N/A
Have quotes been obtained? No	N/A
Agreement for Wiltshire. It we are able to show succe about how your project cor improvement we expect to	sidered if they help us to achieve our ambitions in the Local is important that initiatives have a positive local impact, and that ss. In this section you are being asked to provide information atributes, and how you will measure that success. The level of see will be proportional to the level of the bid: i.e. the more er the level of impact and improvement that will be necessary.
Please describe how your initiative will support the ambition(s) indicated above, and summarise the action that will be	Healthy Schools Plus will enable schools to contribute to the achievement of several ambitions in the Local Area Agreement, namely:  1) Building Resilient Communities

2) Lives not services HS+ is all about promoting positive health choices. Schools involved in this programme will be contributing towards

innovative health interventions for the benefit of the children and young people in their care. They are asked to consult with the wider school community about the issues which people are most concerned about, and through the

programme offer educational opportunities for children and their families to get involved in positive activities learning about making healthy choices so that they can achieve and

> PRG Area Board Grant Scheme Application form

make successes of their lives.

tackling some of the key issues facing the local area that are endangering children and young people's health (eg obesity, sexual health, teenage pregnancy and substance misuse). 3) Improving outcomes for children and young people Healthy Schools Plus is a programme that is all about improving outcomes for children and young people as healthy, happy pupils are better learners! There is also a special emphasis on addressing the health issues of vulnerable groups (eg. looked after children, children with SEN, young carers etc) As these children are most at risk in terms of poor health which inevitably impacts upon their achievement. What makes this initiative Tidworth is an area that has significant health issues. a local priority (e.g. JSNA 2009 evidence from research and local support) Data shows that: The Tidworth Community Area compared less favourably with other community areas on the Child Wellbeing Index (low levels of wellbeing) and came 19<sup>th</sup> out of 20 areas; o Based on Teenage Pregnancy data from 2007/8 and 2008/9 there were 61.4 per 1000 pregnancies in girls aged under 18. The Wiltshire average was 31.9 per 1000. Tidworth ranked 18<sup>th</sup> out of 18 Community Areas; 2007/8 National Child Measurement Programme (NCMP) results show just over 1 in 4 (26.3% of the children measured in Tidworth were found to be overweight or obese compared to the Wiltshire average of 21.8%. Tidworth ranked 17<sup>th</sup> out of 20 Community Areas. Other data NCMP results for 2008-9 showed that the Tidworth community area had the highest rates of childhood obesity in Year R and Yr Tidworth has high conception rates for under 18's. Figures for 2009 show approximately 1 in 14 15 -17 yr olds are getting pregnant. This is the highest rate in the county for a community Schools involved in Healthy Schools Plus must either focus on reducing child obesity or teenage pregnancy as their local priority focus. How will you know you Schools involved in Healthy Schools Plus must gather baseline have been successful? data at the beginning of the programme. They are then required to report the progress they are making on a 6 monthly basis. The information provided by the schools is evaluated by our Healthy Schools Plus Steering Group. Interim data from schools in the first cohort of Healthy Schools

PRG Area Board Grant Scheme Application form

	Plus shows very positive results. Interim impact data provided by 67% of Cohort 1 schools earlier this year shows significant achievements have been made since September 2009. Such as: <ul> <li>The number of pupils taking part in physical activity before and after school has increased by 423;</li> <li>The number of pupils walking to school regularly has increased by 388;</li> <li>The number of pupils involved in cooking activities at school has increased by 331;</li> <li>295 more pupils are having school meals regularly.</li> </ul>
How will you measure the impact? (may have more than one measure)	Schools will be asked to set targets for their health behaviour outcomes. As these may take a while to achieve they will also set 'early success indicators' as milestones to measure their progress.  Schools may use a range of data gathering techniques eg. surveys, questionnaires, assessment activities etc. The information they provide is then reported to the Regional
What is your improvement target (s), and when do you expect to achieve this/these?	Programme Manager at the Department of Health  The schools will each set their individual targets. They will be supported by the PDE team to ensure these targets are SMART (stretching, measurable, achievable, realistic and time-based). It is anticipated that all schools will meet their desired targets within a two year period.
How will you ensure that the improvement continues after the end of the initiative? (this is one-off funding)	The funding for the schools will be allocated in several stages to ensure maximum engagement.  All schools understand that the funding they receive is a one-off and any activities they put in place must be sustained by the school budget in the long term.  As a reward for carrying out Healthy Schools Plus work, schools receive HS+ recognition and use of a logo and branding. They can retain these as long as they continue to maintain their HS+ work into the future.  Healthy Schools Plus is a long-term programme and the schools continued involvement will be monitored by the PDE team.
Who will benefit from this initiative?	Approximately 2000+ pupils from the 5 schools will benefit. There will also be additional benefit to the families and carers of those pupils.  I would also seek to make links with the 'Skilled for Health' programme that is being run in Tidworth if possible. As many of the adults involved will be parents too it may be possible for the two programmes to support one another. Likewise, I would also seek to establish between HS+ and NHS Wiltshire's Health Trainer programme as there are currently 4 health trainers in the Tidworth area.

Confirm no unfunded commitments from this initiative	I confirm that there will be no unfunded financial commitments arising from this initiative
Will ongoing maintenance of premises/equipment be necessary?	N/A
What are the key risks to success and how will these be managed?	The main risk is that schools may wish to withdraw from the programme due to unforeseen circumstances (eg. ofsted inspection, staff sickness etc). The PDE team will make regular contact with the schools to ensure support is offered if problems arise.
Who will manage the initiative	Sarah King PDE Adviser – Healthy Schools Plus Wiltshire Council 01225 898433 sarah.king@wiltshire.gov.uk

Olava a al-	Datad
Signed:	Dated

Chairman of Area Board

NB: It is the responsibility of the Area Board to ensure that:

- bids are robust and well-founded
- public money is spent appropriately and in accordance with the details of the bid and with any conditions placed on approval by the PRG Panel
- the initiatives are managed well to achieve the benefits and that performance improvement is reported

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Area Board	All Area Boards	
Form submitted by (contact for all	Fran Lewis MBE Executive Director	
queries)	<u>fran@splitz.org</u> 01225 777724	
Name of initiative	Men's Groups	
Brief Description of Initiative	Funding support is sought for 'Respect' accredited work with male perpetrators of domestic abuse, who voluntarily engage with Splitz services in order to change their offending behaviour. Participants are primarily drawn from military/exmilitary personnel and undertake 30 weeks of studies across five modules comprising: exploration of physical abuse; sexual respect; emotional abuse; impact on children and rebuilding trust and respect.  Complementary work is undertaken with the spouses/partners and children to ensure their safety. The work is predicated on effective military/civilian integration as well as studies on soldiers returning from war zones and the trauma and stresses evident on their return; Post traumatic stress disorder (PTSD) and flashbacks exacerbating issues of coercion and control.	
Please put a cross against the ambition(s) that this initiative will	Building resilient communities	X
support	Improving affordable housing	
	Lives not services	Х
	Supporting economic growth	^
	Safer communities	Х
	Protecting the environment	^
	Action for Wiltshire – combating the	
	recession	
	Improving outcomes for Children and	Х
	young people	^
Amount of funding sought	Total annual project costs £95k + core costs £17k + Capital costs £2.5k = £115K Project matching funding:	
	Lloyds TSB £36k Henry Smith Charitable Trust £12k Porticus UK £23k Plain Action £28,128	

	Guinness Trust £4K
What will this money be spent on?	Project breakdown sheet supplied
Is planning permission required? <b>No</b>	If 'Yes': has it been granted? (Please give details)
Have quotes been obtained? Yes/No	If 'Yes' please give details/attach quotes and indicate which one is your preference and why.  If 'No' please give details of why quotes have not yet been obtained.
Note: Bids will only be considered if they help us to achieve our ambitions in the Local Agreement for Wiltshire. It is important that initiatives have a positive local impact, and that we are able to show success. In this section you are being asked to provide information about how your project contributes, and how you will measure that success. The level of improvement we expect to see will be proportional to the level of the bid: i.e. the more funding required, the greater the level of impact and improvement that will be necessary.	
Please describe how your initiative will support the ambition(s) indicated above, and summarise the action that will be taken	The project as described will support a number of the LAW Ambitions: <b>Building resilient communities:</b> Situations where people isolate themselves through fear and embarrassment and where neighbours feel unable to intervene cannot be helpful in the development of neighbourhoods and communities who are strengthened and able to assist the Council in tackling issues. Domestic abuse is often described as the 'hidden secret' and creates intense isolation, suffering and hardship often accompanied by escalating mental health and drug and alcohol problems.
	<ul> <li>One in four women will be affected by domestic abuse in</li> </ul>

- their lifetime
- On average, two women in England & Wales are killed every week by current or former partner
- An incident of domestic abuse is reported to the police every minute (Wiltshire repeat victimisation rate was 30% in 2008)

The Men's groups (and associated and complimentary women's safety work) effectively deal with the expressed concerns and demonstrate and deliver outcomes visible not only to statutory agencies (Social Services, NHS and Police) but also to schools and the local neighbourhoods. Given the scale of domestic abuse incidents reported to Police (over 3,600 per year Wiltshire 07/08) and the accepted multiplication factor of 5 for those not reported, it is clear that many communities across Wiltshire are aware and affected by the problem.

#### Lives not services:

Supporting people to make positive choices and ensuring that the right services are available help people to stay in control of their lives. The Men's Groups have outcomes that allow the group participants as well as their spouses and children to recover and lead fulfilling economically successful lives (minimum cost of domestic abuse in Wiltshire is estimated at £18.5 million per year); ensure that the psychological damage, particularly to the children who have witnessed domestic abuse in the home, is tackled at an early stage to prevent long term harm.

#### Safer communities:

Wiltshire is the second safer county in the Country and people report that 'feeling safe' in their community is important to them.

Domestic abuse is recognised as being under reported and, notwithstanding the introduction of the specialised domestic abuse outreach service, provided by Splitz and funded by 'Safer Wiltshire' pooled budget monies, there continues a high risk particularly concerning children and young people who live with, and experience, domestic abuse.

- In Wiltshire domestic abuse accounts for 27% of all violent crime
- Domestic abuse is a major cause of injury to women under 60 years of age and is a major risk factor for psychiatric disorders, chronic physical conditions and substance abuse

The successful engagement of the male perpetrator in the Men's Groups (and the complimentary women's safety work) will mitigate against repeat offending and the reconstruction of relationships, including the re-integration of the formally abusive partner into the family, providing improved social and economic security and wellbeing. Improving outcomes for children and young people:

Wiltshire children and young people will be the bedrock of the county's future economic prosperity, particularly when measured against the demographics of an aging population and significant resources are being applied to enhance the learning and training opportunities to enable them to achieve their potential. However, domestic abuse has serious consequences on the capacity of some of Wiltshire' young people achieving that goal

- In England & Wales, at least 750,000 children a year witness domestic abuse and in over three quarters of cases children are in the same or next room .In Wiltshire, 3,700 children were present when incident reported to Police 2008/09).
- The impacts on children
  witnessing and experiencing
  domestic abuse include:
  developmental delay;
  academic problems leading to
  diminished educational
  achievement; a tendency to
  self-harm and depression;
  increased tendency to become
  abusers themselves; a
  fundamental change to the
  core self demonstrated by a
  loss of hope, faith or trust in
  others.

The successful re-establishment of relationships or ideally, family life arising from the successful completion of the Men's Group programme will enable children and young people to begin in themselves a recovery of lost ground and provide positive encouragement for their futures.

What makes this initiative a local priority (e.g. evidence from research and local support)

Wiltshire has a comprehensive domestic abuse strategy (2009/2011) which recognises the scale and challenges of bringing this 'hidden secret' into the open and acknowledges the key part of the provision of support to break the cycle (see strategy forward). The LAW ambition for Safer Communities, specifically detail a priority action of tackling domestic violence and supporting victims and their children. This initiative is a local priority in that

This initiative is a local priority in that the Men's Groups seek to address

male perpetrator behaviour, primarily with military and ex-military personnel. Wiltshire is a county with 11 military bases and a significant resettlement of military and ex-military personnel and families in the county The continuing placement of military forces in areas of conflict has led to returning personnel bringing home their traumatic experiences and not coping with stresses of re-adjustment with families and/or the experiences of removal of a constant alert state, sleep disturbances, flashbacks or potentially PTSD. All can exacerbate issues of domestic abuse. Recent academic research by Bristol University (Williamson 2009) on military families and domestic abuse highlighted the above issues and Splitz own records are currently showing a four month waiting list.

How will you know you have been successful?

Once they start the group the men are seen by the coordinator on a one to one basis at least once each module to ensure that their control logs are being completed correctly and that they link in with their Individual Action Plan. During this meeting any issues can be discussed and they will also sign their end of module report.

At the end of each module the Coordinator, Women's Safety Worker (WSW) and Facilitators meet to discuss each couple and a risk register is completed for each man and woman. If something significant occurs during the module the coordinator will meet with the WSW and reassess risk. The safety of women and children is paramount. The men also complete a 10, 20 & 30 work avaluation/risk assessment.

week evaluation/risk assessment.
The female partner or ex partner completes a similar evaluation (if she is engaging with the WSW). This will help us to determine progress or not as the case maybe. The women are also asked to complete another

questionnaire 6 months after their partner (ex) has completed the programme, this help to see how the men are coping. It also helps us to identify the effectiveness of the programme.

By attending the Men's group men are effectively starting on their journey of change – this work is not a "cure" or a Magic Wand; more the beginning of a process.

All Men's Group participants have access to a separate relapse prevention course (RPG), aimed at reinforcing the new learned behavioural changes as well as opportunities to discuss 'one on one' with coordinator/facilitators.

Success would be measured on the numbers positively completing the course and the limited numbers

 How will you measure the impact? (may have more than one measure) Men's Groups or working with male perpetrators is a staff intensive operation, with the use of regular and intense re-assessments of risk at regular points and at the scheduled evaluation points at 10, 20 and 30 weeks.

undertaking the relapse course

The conduct of the activity is accredited by the nationally recognised umbrella organisation 'Respect' (www.respect.uk.net) Splitz is one of only four organisations in the UK to achieve that accreditation.

We contribute to Multi Agency Risk Assessment Conference (MARAC), Multi Agency Public Protection Arrangements (MAPPA), Child Protection Conferences, Planning and Action Meetings. We liaise with the police domestic abuse unit, child protection unit, social services, the family intervention project, NSPCC, Action for Children, Barnardo's, young carers, education welfare service, schools.

 What is your improvement target (s), and when do you expect to achieve this/these? Difficulties arise, particularly in the military context, where group participants have training/duty assignments or are on operational duties. We measure those who 'complete' the course, with others being allowed to 'catch-up' missed elements.

Our current 'completers' figure is 77% of referrals (April 2010) and we aim to see level increase to 85% over the course of the 30 weeks programme with ongoing liaison and discussion with Unit Welfare Officers.

 How will you ensure that the improvement continues after the end of the initiative?

(this is one-off funding)

Mens Group funding has in the past largely been the result of ongoing series of applications to charitable trusts and foundations in order to secure the money necessary to maintain the work. Whilst recognising that this particular funding stream is one-off funding, the Splitz Mens Group have now secured 'Respect' accreditation and therefore the capacity to access a variety of charitable trust money from funders such as LankellyChase, Porticus, Lloyds TSB etc. which require this national level of accreditation. Splitz is one of only four agencies in the UK which has secured this recognition. The improvement will continue after the end of this funding as such available funding is accessed. In addition, the area manager for The Big Lottery has suggested we apply to Reaching Communities for 3 year funding for this work, and an outline bid is being prepared at the moment. Between the Big Lottery receiving/approving this outline bid and completing the Fat Pack, it takes almost 12 months for money to arrive in the bank. This Performance funding will help towards holding the boat steady until a more secure commitment of funding can be

	accessed.
Who will benefit from this initiative?	Given that there were over 3,600 reported incidents to the Police in 2008 and that there is an agreed under-reporting factor of 5, there are considerable numbers of people in Wiltshire that could benefit from the initiative. However, given the intensive small group feature of the Men's Group, the requested funding could only be applied directly to 35 men (their spouses/partners =35) and the likely children (2 per family = 70) who experience or witness domestic abuse in the home.  We currently have 45 men on our waiting list and our referral patterns show considerable engagement with Army Welfare at the Tidworth and Bulford garrisons.
Confirm no unfunded commitments from this initiative	I confirm that there will be no unfunded financial commitments arising from this initiative. This is an ongoing work undertaken by Splitz as funding is achieved. Contract hours will be absorbed in other areas of Splitz's work
Will ongoing maintenance of premises/equipment be necessary?	If 'Yes' please indicate how this will be funded/who is responsible
What are the key risks to success and how will these be managed?	Risks are managed continuously by the programme coordinator throughout the extent of the project, with scheduled evaluation sessions on process as well as operational detail concerning the status of the group participants. Monitoring is undertaken to 'Respect' accreditation standards and variances flagged to the Executive Director and Operational Manager
Who will manage the initiative	Overall management Fran Lewis Executive Director Splitz Support Service fran@splitz.org 01225 777724

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Report to	Tidworth Area Board
Date of Meeting	17 January 2011
Title of Report	Community Area Grants

#### **Purpose of Report**

To ask Councillors to consider 8 applications seeking 2010/11 Community Area Grant Funding

1. T2A – seeking a grant of £772 for Wall Climbing Equipment.

#### Officer Recommendation – Approval

2. Friends of the Ridgway– seeking a grant of £5,000 to develop a 17 mile section of The Great Stones Way over Salisbury Plain and through the Tidworth Community Area along the Avon Valley.

#### Officer Recommendation - Approval

3. Kennet Young Musicians – seeking £3,000 towards the cost of setting up 2 woodwind bands involving children across the Tidworth Community Area.

#### Officer Recommendation - Approval

4. Phoenix Hall Management Committee, Netheravon – seeking £3,275 towards the cost of landscaping the area at the rear of the Phoenix Hall to provide a pleasant, safe outdoor area for all parishioners.

#### Officers Recommendation - Approval

5. Tidworth Royals Football Club – seeking £2,652 towards the cost of purchasing matching kit for the Tidworth Royal Teams (adults and children).

#### Officer Recommendation - Approval

6. Tidworth Community Area Awards – seeking £860 towards the cost of organising and running the annual community awards ceremony for the area.

#### Officer Recommendation - Approval

#### 1. Background

- 1.1. Area Boards have authority to approve Area Grants under powers delegated to them by the Deputy Leader and Cabinet member for Community Services (27 February 2010). Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance for funding.
- 1.2. In accordance with the Scheme of Delegation, any recommendation of an Area Board that is contrary to the funding criteria would need the approval of the Leader, the appropriate Cabinet Member or the Cabinet.
- 1.3. In accordance with the Area Board Grants Guidance officers are required to provide recommendations in their report, however, the decision to support applications and to what level is made by Wiltshire Councillors on this Area Board.
- 1.4. During 2010/2011 all applicants are being encouraged to contact the Charities

Information Bureau which is working on behalf of Wiltshire Council to support community and voluntary groups, town and parish councils to seek funding for community projects and schemes both from the Area Board and other local and other national funding sources.

- 1.5. Funding applications will be considered at every Area Board meeting.
- 1.6. A decision has been made in 2010/2011 that paper copies of funding applications will no longer appear as part of the agenda in an attempt to reduce volume of paper used. However, the application forms will be available on the Wiltshire Council web site and hard copies available upon request.
- 1.7. The 2010/2011 funding criteria and application forms are available on the council's website (<a href="www.wiltshire.gov.uk/areaboards">www.wiltshire.gov.uk/areaboards</a>) or paper versions are available from the Community Area Manager.

Background documents used in the preparation of this Report

- Community Area Grant Application Pack 2010/11
- Tidworth Community Area Plan

#### 2. Main Considerations

- 2.1. Tidworth Area Board has been allocated a 2010/2011 budget of £50,237 for community grants, community partnership core funding and councillor led initiatives. The carry forward from the 2009/2010 budget is £213. This sum plus a further £487 from the 2010/2011 allocation was approved at the Area Board meeting on 15 March 2010 for Grant No. TID: 016/09 "Eco Bikes", leaving a total of £49750 for the remainder of 2010/11. Following Community Area Grants from the May meeting (£1,000), the July meeting (£924), the September meeting (£1,873), the November meeting (£10,090) and the first tranche of the annual funding to Tidworth Community Area Partnership (£5,000), this leaves a total budget of £30,863 for the remainder of 2010/2011.
- 2.2. Councillors will need to be satisfied that grants awarded in the 2010/11 year are made to projects that can proceed realistically within a year of the award being made.
- 2.3. There will be 6 rounds of funding during 2010/11. The fifth round is contained in this report, the remaining rounds will take place on:-
  - Monday 21<sup>st</sup> March 2011

#### 3. Environmental & Community Implications

Community Area Grants will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

#### 4. Financial Implications

- 4.1. Awards must fall within the Area Boards budget allocated to the Tidworth Area Board.
- 4.2. If grants are awarded in line with officer recommendations, Tidworth Area Board will have a balance of £15,304. The remaining tranche of funding for the Tidworth Community Area Partnership (£5,047) will reduce this to £10,275.

#### 5. Legal Implications

5.1. There are no specific Legal implications related to this report.

#### 6. HR Implications

6.1. There are no specific HR implications related to this report.

#### 7. Equality and Inclusion Implications

- 7.1. Community Area Grants give all local community and voluntary groups, Town and Parish Councils an equal opportunity to receive funding towards community based projects and schemes.
- 7.2. Implications relating to individual grant applications are outlined within section 8 "Officer Recommendations".

#### 8. Officer recommendations

Ref	Applicant	Project proposal	Funding requested
8.1. TID: 014/10	T2A	Provision of equipment for wall climbing activity for 7 – 11 year olds	£772

- 8.1.1 Officers recommend that T2A is awarded £772 being the cost of equipment for wall climbing for 7 11 year olds, subject to the standard conditions of the grant scheme.
- 8.1.2 Officers are of the opinion that this application meets the 2010/11 grant criteria.
- 8.1.3 The application demonstrates a link to the Tidworth Community Area Plan 2003 2013 under the Culture and Leisure and Health and Social Care themes in that it:-
  - encourages and extends the work of an existing group in the rural area.
  - promotes healthy lifestyles for young people, extending the age groups offered the facilities.
  - provides alternative sports for 7-11 year olds.
- 8.1.5 T2A is a successful scheme run for 13-19 year olds, which enables them to take part in alternative sports both at the Tidworth Leisure Centre and at other venues. This project is a new venture that will enable a younger age group (7 11 year olds) to take part in some of the activities, particularly wall climbing and does not duplicate any of the existing activities run by T2A.
- 8.1.6 The money will be used to purchase helmets and harnesses for this younger age group in the appropriate sizes.
- 8.1.7 The grant is for purchase of capital equipment and weekly subscriptions will support this new venture in the future.
- **8.1.8** This is a new piece of work for a younger age group and as such is not within the remit of T2a. As T2a already supports this older age group, it seemed appropriate to bid for the money under T2a. The reserves stated for T2a therefore are for other work and do not apply to this project.

Ref	Applicant	Project proposal	Funding requested
8.2. TID: 015/10	Friends of The Ridgeway	To develop a 17 mile section of The Great Stones Way over Salisbury Plain and through the Tidworth Community Area along the Avon Valley.	£5,000

- 8.2.1 Officers recommend that The Friends of the Ridgway are awarded £5,000, to develop a 17 mile section of the Great Stones Way over Salisbury Plain and through the Tidworth Community Area along the Avon Valley, subject to the standard conditions of the grant scheme.
- 8.2.2 Councillors would need to be satisfied that the project will make a difference to the community and an additional condition could be added to ask for reports on the number of new tourist and service enterprises launched or saved along the route, and the number of local people using the path.
- 8.2.3 Officers are of the opinion that this application meets the 2010/11 grant criteria.
- 8.2.4 The application demonstrates a link to the Tidworth Community Area Plan 2003 2013 under the Culture and Leisure theme in that it:-
  - encourages tourism and increases jobs, benefiting the economy of the area.
  - Gives better disabled access to the countryside and provides better outdoor leisure activities.
  - supports local bus services, etc.
- 8.2.5 This is part of a much larger project for a pathway linking Avebury in the north with Stonehenge via Salisbury Plain and the Avon Valley and including access to a number of ancient monuments on the way. A Business Plan has been prepared and a full feasibility study carried out by North Wessex AONB and Wiltshire Council.
- 8.2.6 The capital costs include signposts, pedestrian gates of various types and field work including surface repair, drainage, bridge repair, etc. Other costs are for project management and public information including a website and leaflets. The costs given in the application are applicable to the portion of the pathway through the Tidworth Community Area with a small amount of pathway falling outside. The majority of the work is within the Tidworth Community Area. The applicants are working closely with the parishes in the Community Area
- 8.2.7 Applications will be sought for funding from other area Boards (Marlborough and Pewsey) for parts of the Great Stones Way as it passes through those areas.
- 8.2.8 A decision not to fund this project will mean that the project would have to be delayed until sufficient funding can be obtained from other private and public sources.

Ref	Applicant	Project proposal	Funding requested
8.3. TID: 016/10	Kennet Young Musicians	To set up 2 woodwind bands involving young people across the Tidworth Community Area.	£3,000

- 8.3.1 Officers recommend that Kennet Young Musicians is awarded £3,000 towards the cost of setting up 2 woodwind bands involving young people from across the Tidworth community Area, subject to the standard conditions of the grant scheme.
- 8.3.2 The total project cost is ££7,500. Salisbury Plain Action Group have been approached for £4,500. The costs include the capital for purchase of instruments and funding for 33 hours of teaching.
- 8.3.3 Officers are of the opinion that this application meets the 2010/11 grant criteria.
- 8.3.4 The application demonstrates a link to the Tidworth Community Area Plan 2003 2013 under the Culture and Leisure and countryside & Land-based themes in that it:-
  - encourages new activities for young people by providing outlets for music-making.
  - improves participation by young people in community life, creating opportunities for them to learn to play instruments and play as part of a band.
  - will improve the social life of the young people by providing an educational club for 8 18 year olds and bring the various communities together.
- 8.3.5 The project links in with other work being carried out with young people in the rest of the county and is an opportunity to extend this into the Tidworth community Area. It is hoped to involve other groups in the Kennet Area and the Lucknow Band and choirs from the local schools in concerts. The project is open to young people from both civilian and military communities and it is hoped it will encourage a stronger sense of community by bringing them together through the band rehearsals and concerts.
- 8.3.6 39 instruments have been provided by the Wiltshire Music Service and these will be used to provide year 5 students to have them an opportunity to learn to play an instrument initially each year. This is not enough to equip the 2 bands and enable young people to continue with their music. The grant will provide the type and number of instruments needed to set up the bands.
- 8.3.7 Wellington Academy is providing the premises for rehearsals and transport for the young people free of change.
- 8.3.8 No subscriptions are being requested during this pilot stage as the intention is to encourage as many young people as possible to become involved. In the future there will be a small charge, which it is hoped participants will be willing to pay.

8.3.7 A decision not to fund this project will mean fees would have to be charged from the outset and it is thought that the take up for the bands would be very small and it would be difficult to get the project up and running..

Ref	Applicant	Project proposal	Funding requested
8.4. TID: 017/10	Phoenix Hall Management Committee	Landscaping the area at the rear of the Phoenix Hall to provide a pleasant, safe outdoor area for all parishioners	£3,275

- 8.4.1 Officers recommend that the Phoenix Village Hall Management Committee is awarded £3,275 towards the cost of landscaping the area at the rear of the Phoenix Hall to provide a pleasant, safe outdoor area for all parishioners (up to 2200), subject to the standard conditions of the grant scheme and an extra condition to provide base figures on usage of the hall and figures of the increase following the completion of the outdoor works.
- 8.4.2 Officers are of the opinion that this application meets the 2010/11 grant criteria, except that the funding put in by the applicant is slightly under 50%. The total project cost is £6,475 and the management committee is putting in £3,200 from its 200 Club account and asking for a grant of £3,275.
- 8.4.3 It is hoped that the improvements will increase the income from hall hire, making it more sustainable.
- 8.4.3 The application demonstrates a link to the Tidworth Community Area Plan 2003 2013 under the Housing and Built Environment and Culture and Leisure themes in that it:-
  - improves the outdoor area of an existing community hall used by most of the local population.
  - encourages community involvement and volunteering through extending the facilities.
  - provides a safe outdoors environment for all sections of the community.
- 8.4.4 The rear of the building has become overgrown and unsightly and this project will improve and make good use of the space. It will provide a safe and scenic outdoor area for users of the hall, particularly the elderly and very young. It will enable the younger members of families to play in a safe environment under supervision of adults. It will encourage people to spend time out of doors in a social environment
- 8.4.5 The Hall is a charity, managed by a committee under the supervision of trustees. The project will be managed from the hall hire account after completion. This account is currently in deficit of just under £5,000 but steps are being taken to bring the account into balance. This sum is covered by the small amount of free reserves. Details of accounts have been provided.

8.4.6 A decision not to fund the project would mean that the project would not go ahead.

Ref	Applicant	Project proposal	Funding requested
8.5. TID: 019/10	Tidworth Royals Football Club	To purchase matching kit for the Tidworth Royal Teams (adults and children).	£2,408

- 8.5.1 Officers recommend that Tidworth Royals Football Club is awarded £2,407 towards the purchase of matching kit for the Tidworth Royals Teams, subject to the standard conditions of the grant scheme.
- 8.5.2 The total project cost is £4,908. The Club are contributing £2,500 to the project which is just over 50%. This includes a grant of £2,000 from Tidworth Town Council.
- 8.5.3 Officers are of the opinion that this application meets the 2010/11 grant criteria.
- 8.5.4 The application demonstrates a link to the Tidworth Community Area Plan 2003 2013 under the Culture and Leisure and Health & Social Care theme in that it:-
  - supports the work of a sports club which is for both adults and young people.
  - promotes healthy lifestyles through the medium of playing football.
  - encourages community involvement and volunteering.
- 8.5.5 The Club's membership has risen by over 200% in the last 12 months and it has recently achieved FA Community Charter Standard. They feel a need to project a more united and professional image and wish to purchase matching kit for all their members which includes the new Tidworth Council crest.
- 8.5.6 After the capital outlay on the team kit, the club hope to continue raising grants or sponsorship as well as fundraising in various ways. They try to keep subscriptions to an affordable level, so that anyone who wants to can afford to play. They do not have reserves but the account is in a positive balance.
- 8.5.7 A decision not to fund this project will mean that the project would have to be delayed. This would mean that the teams would not present a unified approach when playing throughout the district.

Ref	Applicant	Project proposal	Funding requested
8.6. TID: 018/10	Tidworth Community Area Awards committee	To organize and run the annual Community Area Awards Ceremony	£860

- 8.6.1 Officers suggest that councillors consider recommending that the Tidworth Community Area Awards committee is awarded £860 towards the cost of organising and running the annual Community Awards ceremony, bearing in mind the comments on grant eligibility at paragraph 8.6.3. The Award Ceremony is growing year by year and a condition should be imposed on any award, that the Awards committee seek sponsorship and funding from other organisations in the future.
- 8.6.2 The committee consists of volunteers and the time given by them is difficult to estimate. The committee does not hold funds but Clarendon Junior School acts as accountable body and holds the funding in a ring-fenced part of the school accounts.
- 8.6.3 The 2010/11 grant criteria specify that running costs for annual events are not eligible but this event becomes bigger and more inclusive each year. The Lord Lieutenant presents the certificates and awards and the entire evening is held with the aim of acknowledging publically the efforts and achievements of many people across the community area, all of which bring direct benefit to others. The event supports the ethos of the Area Board and £100 of the costs is a new award to be awarded by the Area Board.
- 8.6.4 The application demonstrates a link to the Tidworth Community Area Plan 2003 2013under the Culture & Leisure theme in that:-
  - it encourages volunteering and the work of clubs and community organisations.
  - it brings people together for the good of the community and recognises individual and joint effort in the community.
  - the event is growing year by year and now includes music and dance by local groups of all ages.
- 8.6.5 In future years it is hoped to obtain more sponsorship from local businesses, schools, the military garrison, local government bodies and other organisations.
- 8.6.6 This highly successful and innovative event has been running for the past 15 years and is well supported and valued by the community. It does not hold funds and without a grant or sponsorship, the number of wards made to individuals would have to be reduced, which would devalue the real purpose of the event.

# Appendices:

**Appendix 1 Grant application T2A Climbing Equipment Appendix 2 Grant application The Great Stones Way Appendix 3 Grant application Kennet Young Musicians** Appendix 4 Grant application Phoenix Hall Landscaping Appendix 5 Grant application Tidworth Royals Football Club Appendix 6 Grant application Tidworth Community Area Awards

No unpublished documents have been relied upon in the preparation of this report.

Report Author	Val Powley, Community Area Manager
•	Tel: 01722 434217
	E-mail: val.powley@wiltshire.gov.uk

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# TIDWORTH AREA BOARD FORWARD PLAN

ITEM 16

Please note: This is a working document which is subject to change due to availability of relevant officers/partners and relevant timescales.

Date	Cabinet Member Attending	Location	Agenda Items
21 Mar 2011	Cllr Dick Tonge (Highways and Transport)	Ludgershall Memorial Hall	Chairman's Announcements  Agenda Items Results of Community Flooding Consultation Emergency Planning – Community Resilience Community Payback Report Standard items including partner updates and Community Area Grants
16 May 2010	TBC	Collingbourne Ducis Village Hall	Chairman's Announcements  Agenda Items  Standard items including partner updates and Community Area Grants

Chairman: Councillor Christopher Williams (<a href="mailto:christopher.williams@wiltshire.gov.uk">christopher.williams@wiltshire.gov.uk</a>)

Community Area Manager: Val Powley (<u>val.powley@wiltshire.gov.uk</u>)
Democratic Services Officer: Lisa Moore (<u>lisa.moore@wiltshire.gov.uk</u>)

Service Director: Alistair Cunningham (alistair.cunningham@wiltshire.gov.uk)